

RDA DIVISIONAL MASTER PROCUREMENT PLAN SUMMARY
Year 2022 - 2024
(Cost in Rs.Millions)

No	Division	Estimated Cost (Rs.Mn)	Category			Source of Funding			Priority Status		
			Goods	Works	Services	GOSL	GOSL or Other	Other (ADB,JICA etc)	U=Urgent	P=Priority	N=Normal
1	Enviornmental & Social Development Div	14.000	10.000		4.000		14.000		8.940	5.060	
2	Internal Audit Divison	16.000	16.000			16.000			1.070	7.300	7.630
3	Research & Development Division	244.186	75.856	165.350	2.980	244.186			41.500	184.490	18.196
4	Rural Bridge Construction Division	1,946.900	705.900	1241.000		1946.900					1946.900
5	Training Division	5.005	5.005			5.005			1.860	3.145	
6	Maintenance & Management Division	17,352.074	7000.541	10351.533		17352.074				10351.533	7000.541
7	Administrative Division	111.900	104.400		7.500		111.900		111.900		
8	Engineering Services Division	37.316	33.241	4.075		37.316			37.316		
9	Land Division	6.328	6.328				6.328		1.583	3.355	1.390
10	Legal Division	1.295	1.295			1.295			0.095	1.200	
11	Highway Design Division	51.658	51.658				51.658			36.000	15.658
12	Finance Division	8.760	8.760			8.760					8.760
13	Quality Assuarance and Progress Moni. Div.	0.577	0.577			0.577			0.577		
14	Mechanical Division	653.000	618.000	35.000		653.000			30.000	225.000	398.000
15	Construction Division	14,730.000		14730.000		14730.000					14730.000
16	Property Management & Revenue Division	78.397	14.852	63.545		78.397			0.965	38.500	38.932
17	Expressway Operation,Maint.& Manag.Div	25,938.043	3,540.585	19,320.237	3,077.221	25,938.043				25,938.043	
18	Planning Division	29.245	23.245	4.500	1.500	29.245			9.865	4.100	15.280
19	Building Manager Office	319.812		76.000	243.812	319.812				319.812	
20	Asphalt Plant Unit	21,932.820	18363.800	1092.000	2477.020	21932.820			2147.600	19785.220	
21	Procurement Division	5.245	5.245			5.245				0.045	5.200
TOTAL		83,482.561	30585.288	47083.240	5814.033	83298.675	183.886	0.000	2393.271	56902.803	24186.487