(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
DDG	- Internal Audit													
1	Computer Printer (Lazer)				0.07				N		05.5.1	25.4		RDA/DIA/012
2	Digital Voice Recorder 02 Nos				0.02				Р		25-Feb	25-Mar		31-05-2024 (Budget Referance)
3	Desktop Computer 5 Nos				1.76				Р					
4	UPS 5 Nos (850 VA)				0.06				Р		26-Mar	26-Nov		
5	Scanner 02 Nos	Overhead		Good	0.14		National	DPC	N		20 10101	20 1404		According to the
6	Laptop Computer 02 Nos				1.40		Shopping		N					requested staff
7	Desktop Computer 5 Nos				1.76				P					absorption under the approved Cadre
8	UPS 5 Nos (850 VA)				0.06		_		P		27-Mar	27-Sep		approved cause
	Laptop Computer 03 Nos				2.10		_		N					
	Computer Printer (Lazer) 03 Nos				0.21				N					
	- Legal													
	Canon IR 2925 Photocopier			Goods	0.50	GOSL	Shopping	RPC		Not started	1st Quarter	-	-	Year 2025
	Canon MF 645 CX Printer Laptop Computer			Goods Goods	0.20 0.50	GOSL	Shopping Shopping	RPC RPC		Not started	1st Quarter 1st Quarter	-		Year 2025
	03 nos. of Desktop Computers			Goods	1.00	GOSL	Shopping	RPC	<u> </u>	Not started Not started	1st Quarter	-		
	Scanner Machine			Goods	0.15	GOSL	Shopping	RPC		Not started	1st Quarter			Year 2026
	Portable Hard Drive			Goods	0.07	GOSL	Shopping	RPC		Not started	1nd Quarter			
7	03 Nos. of Computer Printers			Goods	0.60	GOSL	Shopping	RPC		Not started	1nd Quarter			у 2007
8	Fax Machine				0.15	GOSL	Shopping	RPC		Not started	12d Quarter			Year 2027
DDG	- Human Resource Developm	ent												
1	1 Nos. of Digital Colour Photopy Machine	RDA Salaries and Overhead	117-2-08-001-2201	Goods	1.2	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
2	15 Nos. of Desktop Computers	RDA Salaries and Overhead	117-2-08-001-2201	Goods	4.75	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
3	10 Nos. of UPS	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.25	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
4	2 Nos. of Laptop Computers	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.9	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
5	Bluetooth Powered Speakers (pair) combo package (2 mic, 2 cablestand)	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.3	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
6	1 Nos. of Web Camera Logitec Bcc950 Hd (6m)	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.08	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
7	1 Nos. of Presenter Logitech W/L R400 (6m) (Laser pointer)	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.015	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
8	1 Nos. of Electric Water Boiler	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.05	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		

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9	2 Nos. of Stapler Machine - Normal	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.00047	GOSL	NS	DPC	N	Not Started	2025 January	2025 March		
10	1 Nos. of Puncher (Heavy Duty)	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.024	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
11	1 Nos. of Stapler Machine (Heavy Duty)	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.0105	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
12	50 Nos. of Cup & Saucers	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.035	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
13	3 Nos of Dustbins	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.0018	GOSL	NS	DPC	N	Not Started	2025 January	2025 March		
14	3 Nos. of Pen Holders	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.00225	GOSL	NS	DPC	N	Not Started	2025 January	2025 March		
15	6 Nos. of Magazine Holders	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.003	GOSL	NS	DPC	N	Not Started	2025 January	2025 March		
16	2 Nos of Stapler Remover	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.0004	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
17	2 Nos. of Calculator	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.0034	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
18	4 Nos. of Pen Driver	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.012	GOSL	NS	DPC	Р	Not Started	2025 January	2025 March		
19	1 Nos. of Web Camera for the Computer Lab	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.078	GOSL	NS	DPC	U	Not Started	2026 January	2026 June		
20	1 Nos. of Steel Cash Box with 3 drawers	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.01	GOSL	NS	DPC	Р	Not Started	2026 January	2026 June		
21	15 Nos. of Desktop Computers (LAB)	RDA Salaries and Overhead	117-2-08-001-2201	Goods	5.225	GOSL	NS	DPC	U	Not Started	2026 January	2026 June		
22	2 Nos. of Laptop Computers	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.94	GOSL	NS	DPC	U	Not Started	2026 January	2026 June		
23	1 Nos. of Digital Laser Multifunction Colour Printer	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.15	GOSL	NS	DPC	U	Not Started	2026 January	2026 June		
24	2 Nos. of Digital Laser Printer	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.12	GOSL	NS	DPC	Р	Not Started	2026 January	2026 June		
25	Scanner	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.03	GOSL	NS	DPC	Р	Not Started	2027 January	2026 June		
26	1 Nos. of Fax Machine	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.05	GOSL	NS	DPC	U	Not Started	2026 January	2026 June		
27	1 Nos. of Electric Kettle	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.008	GOSL	NS	DPC	U	Not Started	2026 January	2026 June		
28	1 Nos. of Executive Table	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.085	GOSL	NS	DPC	Р	Not Started	2026 January	2026 June		
29	4 Nos. of Steel Glass Cupboards	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.12	GOSL	NS	DPC	Р	Not Started	2026 January	2026 June		
30	5 Nos. of Steel Drawer Cupboard	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.25	GOSL	NS	DPC	Р	Not Started	2026 January	2026 June		
31	50 Nos. of Cup & Saucers	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.0385	GOSL	NS	DPC	Р	Not Started	2026 January	2026 June		

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32	2 Nos. of Stand Fan	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.03	GOSL	NS	DPC	N	Not Started	2026 January	2026 June		
33	10 Nos. of Desktop Computers (OFZ)	RDA Salaries and Overhead	117-2-08-001-2201	Goods	3.49	GOSL	NS	DPC	N	Not Started	2027 January	2027 June		
34	10 Nos. of UPS (OFZ)	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.275	GOSL	NS	DPC	N	Not Started	2027 January	2027 June		
35	2 Nos. of Laptop Computers	RDA Salaries and Overhead	117-2-08-001-2201	Goods	1.035	GOSL	NS	DPC	N	Not Started	2027 January	2027 June		
36	1 Nos. of External Hard Disk	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.035	GOSL	NS	DPC	N	Not Started	2027 January	2027 June		
37	1 Nos. of Executive Table	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.094	GOSL	NS	DPC	Р	Not Started	2027 January	2027 June		
38	5 Nos. of Steel Drawer Cupboard	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.275	GOSL	NS	DPC	N	Not Started	2027 January	2027 June		
39	4 G Wifi Router	RDA Salaries and Overhead	117-2-08-001-2201	Goods	0.01	GOSL	NS	DPC	Р	Not Started	2027 January	2027 June		
DDG -	- Corporate/ Operational Fin	ance												
1	Partition of DDG-CF office	RDA Overhead- RMTF	117/02/04/01/2001	Work	8.0	GOSL	NCB	DPC	l U	Preparation of Engineering Estimate	01.01.2025	31.03.2025		
2	Fixed Assets Purchases	RDA Overhead- RMTF	117/02/04/01/2001	Goods	14.5	GOSL	NCB/ National Shopping	RPC/DPC	Р		01.01.2025	31.12.2025		
3	Purchase of Stationery	RDA Overhead- RMTF	117/02/04/01/2001	Goods	3.0	GOSL	National Shopping	RPC	U		01.01.2025	31.12.2025		
4	Emergency Requirements	RDA Overhead- RMTF	117/02/04/01/2001	Goods	5.0	GOSL	NCB/ National Shopping	RPC/DPC	Р		01.01.2025	31.12.2025		
5	Purchase of New Accounting Package	ICDP		Consultancy / IS	20.0	FD/WB	NCB/ National Shopping	DPC/ MPC	Р		01.01.2025	31.12.2025		
6	Photocopy Machines Services	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.5	GOSL	Agent	RPC	N		01.01.2025	31.12.2025		
7	Present Accounting Package	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.2	GOSL	Agent	RPC	N		01.01.2025	31.12.2025		
8	Present Salary Package	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.3	GOSL	Agent	RPC	N		01.01.2025	31.12.2025		
9	Repair Charges	RDA Overhead- RMTF	117/02/04/01/2001	Services	10.0	GOSL	Agent	RPC	Р		01.01.2025	31.12.2025		
1	Partition of Finance Division	RDA Overhead- RMTF	117/02/04/01/2001	Work	2.0	GOSL	NCB	DPC	U		01.01.2026	31.12.2026	<u>                                     </u>	
2	Fixed Assets Purchases	RDA Overhead- RMTF	117/02/04/01/2001	Goods	16.0	GOSL	NCB/ National Shopping	RPC/DPC	Р		01.01.2026	31.12.2026		
3	Purchase of Stationery	RDA Overhead- RMTF	117/02/04/01/2001	Goods	4.0	GOSL	National Shopping	RPC	U		01.01.2026	31.12.2026		

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4	Emergency Requirements	RDA Overhead- RMTF	117/02/04/01/2001	Goods	7.0	GOSL	NCB/ National Shopping	RPC/DPC	Р		01.01.2026	31.12.2026		
5	Improvements of Accounting Package	RDA Overhead- RMTF	117/02/04/01/2001	IS	5.0	GOSL	NCB/ National Shopping	DPC/ MPC	Р		01.01.2026	31.12.2026		
6	Photocopy Machines Services	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.7	GOSL	Agent	RPC	N		01.01.2026	31.12.2026		
7	Present Accounting Package	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.3	GOSL	Agent	RPC	N		01.01.2026	31.12.2026		
8	Present Salary Package	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.5	GOSL	Agent	RPC	N		01.01.2026	31.12.2026		
9	Repair Charges	RDA Overhead- RMTF	117/02/04/01/2001	Services	12.0	GOSL	Agent	RPC	Р		01.01.2026	31.12.2026		
1	Partition of Finance Division	RDA Overhead- RMTF	117/02/04/01/2001	Work	2.0	GOSL	NCB	DPC	U		01.01.2027	31.12.2027		
2	Fixed Assets Purchases	RDA Overhead- RMTF	117/02/04/01/2001	Goods	18.0	GOSL	NCB/ National	RPC/DPC	Р		01.01.2027	31.12.2027		
3	Purchase of Stationery	RDA Overhead- RMTF	117/02/04/01/2001	Goods	5.0	GOSL	National Shopping	RPC	U		01.01.2027	31.12.2027		
4	Emergency Requirements	RDA Overhead- RMTF	117/02/04/01/2001	Goods	7.0	GOSL	NCB/ National	RPC/DPC	Р		01.01.2027	31.12.2027		
5	Improvements of Accounting Package	RDA Overhead- RMTF	117/02/04/01/2001	IS	5.0	GOSL	NCB/ National	DPC/ MPC	Р		01.01.2027	31.12.2027		
6	Photocopy Machines Services	RDA Overhead- RMTF	117/02/04/01/2001	Services	1.0	GOSL	Agent	RPC	N		01.01.2027	31.12.2027		
7	Present Accounting Package	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.5	GOSL	Agent	RPC	N		01.01.2027	31.12.2027		
8	Present Salary Package	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.7	GOSL	Agent	RPC	N		01.01.2027	31.12.2027		
9	Repair Charges	RDA Overhead- RMTF	117/02/04/01/2001	Services	14.0	GOSL	Agent	RPC	Р		01.01.2027	31.12.2027		
DDG	- Construction													
	Colombo District													
1	Japan Friendship Road (0-2) (Model Road Project)	Widening and Improvement	117-2-05-001-2104	Works	750.00	GOSL	NCB	MPC	N	NPD Approval Pending	2025 January	2025 March		400.00
2	Colombo - Ratnapura - Wellawaya - Batticaloa 39.51 -60.95 Km	Widening and Improvement	117-2-05-001-2104	Works	750.00	GOSL	NCB	MPC	N	NPD Approval Pending	2025 January	2025 March		400.00
3	Low level Road Ambathale to Kaduwela (8+500-13+000)	Widening and Improvement	117-2-05-001-2104	Works	750.00	GOSL	NCB	MPC	N	NPD Approval Pending	2025 January	2025 March		400.00
4	Kohuwala Pepiliyana (1+000-3+980)	Widening and Improvement	117-2-05-001-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00
5	Pitakotte Thalawathugoda (0-4.23)	Widening and Improvement	117-2-05-001-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00
6	1)Kotte - Bope 0+000 - 5+500 Km	Widening and Improvement	117-2-05-001-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00

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7	Malabe - Kaduwela 0+000 - 5+630km	Widening and Improvement	117-2-05-001-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00
	1)Colombo - Galle - Hambantota - Wellawaya 8.34 - 9.64 Km 2) Council Avenue , Dehiwala 0+00- 0+140 Km	Widening and Improvement	117-2-05-001-2104	Works	300.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		300.00
9	Pagoda - Pitakotte 0+ 000- 1+540 Km	Widening and Improvement	117-2-05-001-2104	Works	100.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		100.00
10	Balance Work of Reconstruction of pedestrian overpass bridge across     Marine drive at Bambalapitiya Railway Station     Reconstruction of pedestrian overpass bridge across Marine drive at     Wellawatta Railway Station	Widening and Improvement	117-2-05-001-2104	Works	85.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		85.00
11	Borella -Rajagiriya (0+250-3+514)	Widening and Improvement	117-2-05-001-2104	Works	145.00	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
12	Alen Avenue (0+000-1+950)	Widening and Improvement	117-2-05-001-2104	Works	200.00	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
	Gampaha District													
13	Improvements to Kelaniya Mudungoda Road (24+000 29+000 km)	Widening and Improvement	117-2-05-002-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
14	Ekala -Kotadeniyawa (3+000-9+000)	Widening and Improvement	117-2-05-002-2104	Works	375	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		375
15	Ekala -Kotadeniyawa (21+000-27+000)	Widening and Improvement	117-2-05-002-2104	Works	375	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		375
16	Widening and Improvements to Weliweriya Kirindiwela Road (6+000 - 12+860 Km)	Widening and Improvement	117-2-05-002-2104	Works	357	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		357
17	Improvements to Udugampola Divlapitiya Road (0+000 - 13+000)	Widening and Improvement	117-2-05-002-2104	Works	235	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		235
18	Balance work of Improvements to Wattala Hekitta Road (0+000-1+500)	Widening and Improvement	117-2-05-002-2104	Works	135	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		135
19	Balance work of Improvements to Jaela Intersection at Jaela Ekala Road and Peliyagoda Puttalam Road	Widening and Improvement	117-2-05-002-2104	Works	112	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		112
20	AC overlay of Ja-Ela - Ekala - Gampaha - Yakkala (1+270-10+000)	Widening and Improvement	117-2-05-002-2104	Works	600	GOSL	NCB	MPC	N	Estimate Preperation	2026 January	2026 March		
21	AC overlay of Ja-Ela - Ekala - Gampaha - Yakkala (10+000-18+120)	Widening and Improvement	117-2-05-002-2104	Works	600	GOSL	NCB	MPC	N	Estimate Preperation	2027 January	2027 March		
22	Improvements to Udupila Junction on Kelaniya Mudungoda Road and Makola udupila Road(Udupila Intersection)	Widening and Improvement	117-2-05-002-2104	Works	75	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March		
	Kalutara District													

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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23	1)Widening and improvement of Colombo Galle Hambanthota Wellawaya road from 30+400 - 32+950 2)Widening and improvement of Colombo Galle Hambanthota Wellawaya road from 33+000 - 39+000	Widening and Improvement	117-2-05-003-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
24	Asphalt overlaying of Colombo Horana Road 23+400 - 28+590	Widening and Improvement	117-2-05-003-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
25	1)Asphalt overlaying on Colombo Galle Hambanthota Wellawaya road from 39+000 - 41+500 2)Asphalt overlaying on Colombo Galle Hambanthota Wellawaya road from 45+460 - 50+970 3)Asphalt overlaying on of Colombo Galle Hambanthota Wellawaya road from 51+250 - 52+370 4)Asphalt overlaying on Colombo Galle Hambanthota Wellawaya road from 59+970 - 60+970	Widening and Improvement	117-2-05-003-2104	Works	340	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		340
26	Balance work of Reconstruction of Bridge No 4/1 on Horawala Pelawatta Pitigala Road	Widening and Improvement	117-2-05-003-2104	Works	100	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		100
27	AC over of Panadura Nambapana Rathnapura Road (0+000-10+000)	Widening and Improvement	117-2-05-003-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		
28	AC over of Panadura Nambapana Rathnapura Road (10+000-23+000)	Widening and Improvement	117-2-05-003-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		
	Kandy													
29	Mahaiyawa Tunnel and Road Section (1+960- 2+213)	Widening and Improvement	117-2-05-004-2104	Works	1500	GOSL	NCB	SCAPC	N	NPD Approval Pending	2025 January	2025 March		400
30	Willum Gopallawa mawatha Road construction (2+900 -3+740)	Widening and Improvement	117-2-05-004-2104	Works	1200	GOSL	NCB	SCAPC	N	NPD Approval Pending	2025 January	2025 March		400
31	Willum Gopallawa mawatha Structures of Mada Ela (1+600 -3+740)	Widening and Improvement	117-2-05-004-2104	Works	1200	GOSL	NCB	SCAPC	N	NPD Approval Pending	2025 January	2025 March		400
32	1)Widening and Improvement of Loius peiris Mawatha (0+000 - 0+860)	Widening and Improvement	117-2-05-004-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
33	Peradeniya Halloluwa Katugasthota (3-10)	Widening and Improvement	117-2-05-004-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
34	3)Peradeniya Delthota Rikillgaskada 28- 42	Widening and Improvement	117-2-05-004-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
35	Katugasthota Kurunegala Puttalam (0-10)	Widening and Improvement	117-2-05-004-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
36	2)Upper Gampola Road ( 0-2.28)	Widening and Improvement	117-2-05-004-2104	Works	275	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		275

Serial Description No.  1)Peradeniya Delthota Rik		Vote Particulars		Procurement Category (Goods,										
1)Peradeniya Delthota Rik			Vote Code	Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
2)Peradeniya Delthota Rik 22.75-26		Widening and Improvement	117-2-05-004-2104	Works	268	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		268
38 Katugasthota Kurunegala 16)	uttalam (10-	Widening and Improvement	117-2-05-004-2104	Works	450	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		
Peradeniya Halloluwa Kat (0+600-2+850)	igasthota	Widening and Improvement	117-2-05-004-2104	Works	150	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
40 Gampola Grayhead (0-4+1	50)	Widening and Improvement	117-2-05-004-2104	Works	300	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
41 Barigama Halloluwa (0+0	0-5+690)	Widening and Improvement	117-2-05-004-2104	Works	350	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
42 Aladeniya Eriyagama (0+0	00-10+100)	Widening and Improvement	117-2-05-004-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		
Matale														
43 4 lane construction Kandy (70+650 -72+750)	Jaffna	Widening and Improvement	117-2-05-005-2104	Works	1,500	GOSL	NCB	SCAPC	N	NPD Approval Pending	2025 January	2025 March		400
Base Correction and A/C ( 44 Kandy - Jaffna Road [58+ km]		Widening and Improvement	117-2-05-005-2104	Works	375	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		375
1)A/C Overlay on Matale Illukkumbura - Laggala Re 10+000 km] 2)Base Correction and A/O Matale - Illukkumbura - L [18+000 - 26+000 km]	ad [8+000 - Overlay on	Widening and Improvement	117-2-05-005-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
1)Base Correction and A/O Palapathwela - Galewela - 27+000 km] 2)Base Correction and A/O Palapathwela - Galewela - 23+000 km]	Coad [23+000 Overlay on	Widening and Improvement	117-2-05-005-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
Base Correction and A/C 0 Wattegama - Kandenuwar Road [4+810 - 11+000 km	- Wariyapola	Widening and Improvement	117-2-05-005-2104	Works	250	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		250
AC overlay of Thonigala l Galewela (43+000-45+03	))	Widening and Improvement	117-2-05-005-2104	Works	350	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March		
Base Correction and A/C (Palapathwela - Galewela - 28+750 km)		Widening and Improvement	117-2-05-005-2104	Works	200	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March		
Base Correction and A/C ( 49 Palapathwela - Galewela 10+000 km]	toad [2+400 -	Widening and Improvement	117-2-05-005-2104	Works	600	GOSL	NCB	MPC	N	Estimate Preperation	2026 January	2026 March		
Base Correction and A/C Palapathwela - Galewela - 19+000 km		Widening and Improvement	117-2-05-005-2104	Works	650	GOSL	NCB	MPC	N	Estimate Preperation	2027 January	2027 March		
Nuwara Eliya					<u> </u>						<u>                                       </u>		<u>                                     </u>	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
51	Norton - Maskeliya Road (CH 7+000 km - 13+000 km)Overlay	Widening and Improvement	117-2-05-006-2104	Works	398.63	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		398.63
52	Carolina Norton Wanaraja Road (CH 3+000 km - 8+530 km)Overlay	Widening and Improvement	117-2-05-006-2104	Works	350.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		350.00
53	Hatton - Maskeliya - Dellhouse Road (CH 4+000 km - 22+000 km) Overlay	Widening and Improvement	117-2-05-006-2104	Works	220.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		220.00
54	Improvements to Hatton - Maskeliya - Dellhouse Road (CH 0+000 km - 4+000 km) Overlay	Widening and Improvement	117-2-05-006-2104	Works	300.00	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
55	Blackpool Ambewela Pattipola Horton Plains (0+000-5+000)	Widening and Improvement	117-2-05-006-2104	Works	375.00	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
	Matara													
56	Colombo Galle Hambamtota Wellawaya Road (154+000 - 167.0)	Widening and Improvement	117-2-05-007-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
57	Colombo Galle Hambamtota Wellawaya Road (173.0- 185.04)	Widening and Improvement	117-2-05-007-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
58	Matara Akuressa Road (4- 20.09)	Widening and Improvement	117-2-05-007-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
59	Thihagoda - Kamburupitiya - Mawarala - Kotapola (0+000-10+000)	Widening and Improvement	117-2-05-007-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		400
60	Kirinda Beliatta (8+700-13+700)	Widening and Improvement	117-2-05-007-2104	Works	300	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
61	Maddawatta Kekunadora Yatiyana (12- 14)	Widening and Improvement	117-2-05-007-2104	Works	200	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
62	Thihagoda - Kamburupitiya - Mawarala - Kotapola (10+000-22+000)	Widening and Improvement	117-2-05-007-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2027 January	2027 March		
	Galle													
63	Improvements of Galle Baddegama Road (B128) (2+000-2+306) - Sarenthukade Junction	Widening and Improvement	117-2-05-008-2104	Works	200	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		200
64	Improvements of Galle Baddegama Road (B128) (4+200-4+500) - Kahaduwatta Junction	Widening and Improvement	117-2-05-008-2104	Works	170	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		170
65	Colombo Galle Hambantota Wellawaya Road (135+000 - 138+000)	Widening and Improvement	117-2-05-008-2104	Works	776	GOSL	NCB	SCAPC	N	Designs in Progress	2026 January	2026 March		
66	Kosgoda - Uragaha (0+000-6+000)	Widening and Improvement	117-2-05-008-2104	Works	400	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
67	Wanduramba Ethumale Yakkatuwa road (21+700 -30+820)	Widening and Improvement	117-2-05-008-2104	Works	349	GOSL	NCB	DPC	N	Designs in Progress	2027 January	2027 March		
68	Galle Deniyaya Madampe road (17+000 - 19+000)-Imaduwa Junction	Widening and Improvement	117-2-05-008-2104	Works	200	GOSL	NCB	DPC	N	Designs in Progress	2027 January	2027 March		
	Hambanthota													
69	Asphalt overlay in Colombo - Galle - Hambantota - Wellawaya (273.88 - 281.9 km)	Widening and Improvement	117-2-05-009-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
70	Asphalt overlay in Colombo - Galle - Hambantota - Wellawaya (242.94 - 252.88 km)	Widening and Improvement	117-2-05-009-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00
71	1)Improvel Beliatta Kirinda Road (0+450 - 1+950 , 2+300-3+900 , 5+900 - 6+100 , 8+500 - 8+700 km) 2)Improvement of Dickwella - Beliatta Road (4+000 - 7+000 km)	Widening and Improvement	117-2-05-009-2104	Works	352.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		352.00
72	Improvement of Dammulla Weeraketiya Road ( 6+000 - 10+100 km)	Widening and Improvement	117-2-05-009-2104	Works	320.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		320.00
73	Improvement of Dickwella - Beliatta Road (7+000 - 10+000 km)	Widening and Improvement	117-2-05-009-2104	Works	280.00	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
74	Weligaththa Lunugamwehera (5+800-7+00)	Widening and Improvement	117-2-05-009-2104	Works	200.00	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
75	Weerawila Tissa Kathragama (6+000-12+000)	Widening and Improvement	117-2-05-009-2104	Works	400.00	GOSL	NCB	DPC	N	Designs in Progress	2026 January	2026 March		
76	Tissa Kirinda (0+000-5+000)	Widening and Improvement	117-2-05-009-2104	Works	400.00	GOSL	NCB	DPC	N	Designs in Progress	2027 January	2027 March		
	Jaffna													
77	ABC overlay, widening Shoulder and Asphalt laying work and drainage construction Jaffana -Ponnalai Pointpedro (12+090- 14+600),(0+650-1+720)	Widening and Improvement	117-2-05-010-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00
78	ABC overlay , widening Shoulder and Asphalt laying work and Culvert construction Chavakachcheri Pulloli (3+600-7+500)	Widening and Improvement	117-2-05-010-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00
79	ABC overlay, Widening, Shoulder and Asphalt laying work for Avarankal - Thondaimanaaru road 0+000 - 3+000 km	Widening and Improvement	117-2-05-010-2104	Works	225.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		225.00
80	ABC overlay, widening Shoulder and Asphalt laying work and 3 nos of Culvert construction for Thondaimanaaru - Vallai - Thunnalai Road 0+000 - 4+000	Widening and Improvement	117-2-05-010-2104	Works	325.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		325.00
81	ABC overlay , widening Shoulder and Asphalt laying work Urumpirai Katpakapilaiyar Kovil Road (0+000- 1+600)	Widening and Improvement	117-2-05-010-2104	Works	125.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		125.00
82	ABC overlay , widening Shoulder and Asphalt laying work and Culvert construction Chavakachcheri Pulloli (10+500-12+000)& (15+000-19+000)	Widening and Improvement	117-2-05-010-2104	Works	550.00	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		

Serial No.  Description  Vote Particulars  Vote Code  Services, Information Systems, Consultancy etc.)  Vote Particulars  Vote Code  Vote Particulars  Vote Code  Services, Information Systems, Consultancy etc.)  Vote Particulars  Vote Code  Source of Financing / Name of the Donor  NEB, Name of the Donor  NEB, Name of the Donor  Neb, Compute Priority (CAPC, Status (U= Urgent Procurement P= Priority) Priority (U= Urgent P= Priority) Procurement P= Priority P			of Reference to Remarks
ABC overlay, Widening, Shoulder and Asphalt laying work for Avarankal - Thondaimanaaru road 3+000 - 6+030 km  Widening and Improvement  Widening and Improvement  Works  300.00  GOSL  NCB  DPC  N  Designs in Progress  2026 January	2026 March	2026 January 2026 M	
ABC overlay, widening Shoulder and Asphalt laying work and 3 nos of Culvert construction for Thondaimanaaru - Vallai - Thunnalai Road 4+000 - 12+870  Widening and Inprovement  Widening and Introduction for Scape and Improvement  Widening and Introduction for Scape and Introduction for Introduction for Scape and Introduction for Introduction fo	2026 March	2026 January 2026 N	
Kilinochchi	2025 March	2025 January 2025 N	
Mannar			
86 1)Widening Improvement to Murunkan - Widening and Chilawathurai Road (0+000 - 6+000km Improvement Infrared I	2025 March	2025 January 2025 N	4
1)Widening Improvement to Mankulam - Velankulam Road 29+770 - 37+000 km Widening and Improvement Widening and Improvement Widening and Improvement Works 400 GOSL NCB DPC N Estimate Preperation 2025 January	2025 March	2025 January 2025 N	4
Widening Improvement to Madawachchiya - Manna- Thaleyimannar (43+440-50+000)  Widening and Improvement  Midening and Improvement  Widening and Improvement  Widening and Improvement  Works  500  GOSL  NCB  MPC  N  Designs in Progress  2026 January	2026 March	2026 January 2026 N	
Widening Improvement to Madawachchiya - Manna- Thaleyimannar (50+000-60+000)  Widening and Improvement  Midening and Improvement  Widening and Improvement  Works  700  GOSL  NCB  MPC  N  Designs in Progress  2026 January	2026 March	2026 January 2026 N	
Widening Improvement to Madawachchiya - Manna- Thaleyimannar (60+000-80+000)  Widening and Improvement  Midening and Improvement  Widening and Improvement  Works  SCAPC  N  Designs in Progress  2027 January	2027 March	2027 January 2027 N	
Vauniya			
91 Widening Improvement to Wellikulam - Midening and Improvement Widening and Improvement Works 350 GOSL NCB DPC N Estimate Preparation 2025 January	2025 March	2025 January 2025 M	3
Wideing and Improvement of Kandy - Jaffna Road 175+000 - 178 +000 km including Buid up drain with cover slabs  Wideing and Improvement  Widening and Improvement  Widening and Improvement  Widening and Improvement  Widening and Improvement  Intra-05-013-2104  Works  160  GOSL  NCB  DPC  N  Estimate Preperation  2025 January	2025 March	2025 January 2025 N	1
Widening Improvement to Vavuniya - Parayanalankulam Road 33+000 - 35+800 km Widening Improvement  Widening and Improvement  117-2-05-013-2104  Works  175  GOSL  NCB  DPC  N  Designs in Progress 2026 January	2026 March	2026 January 2026 N	
Widening Improvement to Madawachchiya - Manna- Thaleyimannar (30+000-43+440)  Widening and Improvement  Widening and Improvement  Widening and Improvement  Works  850  GOSL  NCB  SCAPC  N  Designs in Progress  2026 January	2026 March	2026 January 2026 N	
. Mullaitivu			
Approach raod to Mangulam Railway station (B030) (0-0.4) Widening and Improvement 117-2-05-014-2104 Works 50 GOSL NCB RPC N Estimate Preparation 2025 January	2025 March	2025 January 2025 N	
Batticoloa			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
96	Widening & Improvement of Padiruppu- Vellaveli Road (1+430 - 2+850)	Widening and Improvement	117-2-05-015-2104	Works	350	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		350
97	Maradankadawala Habarana Thirikkondiyadimadu (108-118)	Widening and Improvement	117-2-05-015-2104	Works	700	GOSL	NCB	MPC	N	Estimate Preperation	2026 January	2026 March		
98	Maradankadawala Habarana Thirikkondiyadimadu (118-128)	Widening and Improvement	117-2-05-015-2104	Works	700	GOSL	NCB	MPC	N	Estimate Preperation	2026 January	2026 March		
99	Akkaraipattu  Colombo-Ratnapura-Wellawaya- Batticaloia Road (Ch: 300+000 - 308 +000)km	Widening and Improvement	117-2-05-016-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
100	Colombo-Ratnapura-Wellawaya- Batticaloia Road (Ch: 312+000 - 320 +000)km	Widening and Improvement	117-2-05-016-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
101	1)Ampara-Iginiyagala Road (Ch: 17 +000-21+710)km	Widening and Improvement	117-2-05-016-2104	Works	300	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		300
102	2)Ampara-Iginiyagala Road (Ch: 5+800 - 11+500)km	Widening and Improvement	117-2-05-016-2104	Works	300	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		300
104	Colombo-Ratnapura-Wellawaya- Batticaloia Road (Ch: 292 +700- 300+000)km	Widening and Improvement	117-2-05-016-2104	Works	675	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		
103	Akkaraipattu - Saagaman Road (Ch: 10+800 - 18+500)km	Widening and Improvement	117-2-05-016-2104	Works	525	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		
	Colombo-Ratnapura-Wellawaya- Batticaloia Road (Ch: 320 +000- 340+000)km	Widening and Improvement	117-2-05-016-2104	Works	900	GOSL	NCB	SCAPC	N	Designs in Progress	2026 January	2026 March		
105	Pallang Oya Inginiyagala (Ch: 6+400 - 8+800)km & (Ch: 9+500 - 10+100)km	Widening and Improvement	117-2-05-016-2104	Works	150	GOSL	NCB	DPC	N	Designs in Progress	2027 January	2027 March		
106	Akkaraipattu - Deegawapi- Vangamam Road (Ch: 10+300 - 18+500)km	Widening and Improvement	117-2-05-016-2104	Works	320	GOSL	NCB	DPC	N	Designs in Progress	2027 January	2027 March		
	Trincomalee													
107	Batticaloa - Tirikkondiadimadu - Trincomalee (108.5+114)	Widening and Improvement	117-2-05-017-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
108	Ambepussa kurunegala Trincomalee (193+000-200+000)	Widening and Improvement	117-2-05-017-2104	Works	450	GOSL	NCB	MPC	N	Estimate Preperation	2026 January	2026 March		
	Trincomalee - Pulmudai (2+000-7+000) Bohawewa - Pulmudai (12+000-	Widening and Improvement Widening and	117-2-05-017-2104	Works	350	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March		
110	20+000)	Widening and Improvement	117-2-05-017-2104	Works	600	GOSL	NCB	MPC	N	Estimate Preperation	2026 January	2026 March		
111	Bohawewa - Pulmudai (20+000- 27+000)	Widening and Improvement	117-2-05-017-2104	Works	600	GOSL	NCB	MPC	N	Estimate Preperation	2027 January	2027 March		
	Kurunegala			<u> </u>										

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
112	Katugastota - Kurunegala - Puttalam Road (17+000-19+000) - (AA010)	Widening and Improvement	117-2-05-018-2104	Works	595.5	GOSL	NCB	595.5	N	Estimate Preperation	2025 January	2025 March		595.5
113	AC overlay Mahakeliya Katupotha ( 0+000 - 6+000)	Widening and Improvement	117-2-05-018-2104	Works	400	GOSL	NCB	595.5	N	Estimate Preperation	2026 January	2026 March		
114	AC overlay Mahakeliya Katupotha ( 6+000 -12+000)	Widening and Improvement	117-2-05-018-2104	Works	400	GOSL	NCB	595.5	N	Estimate Preperation	2027 January	2027 March		
	Chilaw													
115	Improvement of Narammala - Dankotuwa Road (40+120 - 42+120 km)	Widening and Improvement	117-2-05-019-2104	Works	372.5	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		372.5
116	Rehabilitation of Thoppuwa - Madampe Road including Retaining Structure for Failure Section (19+000 - 20+000 km)	Widening and Improvement	117-2-05-019-2104	Works	120	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		120
117	Improvement of Baththulu Oya - Udappuwa - Animunei Road (0+000 - 1+000 km)	Widening and Improvement	117-2-05-019-2104	Works	60	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		60
118	AC overlay Bangadeniya Anamaduwa (23+000 - 38+200)	Widening and Improvement	117-2-05-019-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		
119	AC overlay Bangadeniya Anamaduwa (13+000 - 23+000)	Widening and Improvement	117-2-05-019-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		
	Anuradhapura													
120	W & I of Ganewalpola - Dachchihalmilewa Road (27+000 - 31+000) km	Widening and Improvement	117-2-05-020-2104	Works	270.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		270.00
121	W & I of Hurigaswewa - Kalankuttiya - Siyabalangamuwa - Wetakoluwatta Road (0+000 - 2+600) km	Widening and Improvement	117-2-05-020-2104	Works	156.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		156.00
122	W & I of Ganewalpola - Dachchihalmilewa Road (12+300 - 15+300) km	Widening and Improvement	117-2-05-020-2104	Works	200.00	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2027 March		
123	W & I of Ganewalpola - Dachchihalmilewa Road (19+400 - 27+000) km	Widening and Improvement	117-2-05-020-2104	Works	500.00	GOSL	NCB	MPC	N	Estimate Preperation	2026 January	2027 March		
124	W & I of Ganewalpola - Dachchihalmilewa Road (39+400 - 42+200) km	Widening and Improvement	117-2-05-020-2104	Works	270.00	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2027 March		270.00
	Polonnaruwa													
125	Maradankadawala Habarana Thirikkondiyamadu (25 - 31)	Widening and Improvement	117-2-05-021-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00
126	Maradankadawala Habarana Thirikkondiyamadu (57 - 61)	Widening and Improvement	117-2-05-021-2104	Works	400.00	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400.00
127	Hugurakkoda Batukotuwa Madirigiriya (6+600-11+300)	Widening and Improvement	117-2-05-021-2104	Works	300.00	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March		
128	Maradankadawala Habarana Thirikkondiyamadu (61 - 66+600)	Widening and Improvement	117-2-05-021-2104	Works	350.00	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
129	Maradankadawala Habarana Thirikkondiyamadu (42 - 58+000)	Widening and Improvement	117-2-05-021-2104	Works	800.00	GOSL	NCB	SCAPC	N	Estimate Preperation	2027 January	2027 March		
	Minneriya Higurakkgoda Airport Road (0+000-8+650)	Widening and Improvement	117-2-05-021-2104	Works	500.00	GOSL	NCB	MPC	N	Estimate Preperation	2027 January	2027 March		
	Badulla													
131	Bandarawela Liyangahalwela Poonagala (15-20)	Widening and Improvement	117-2-05-022-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
132	Haputhale Dambethanna (2-7)	Widening and Improvement	117-2-05-022-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
133	AC overlaying of Demodara Sprinvalley Road (13+500 -16+725)	Widening and Improvement	117-2-05-022-2104	Works	160	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		160
134	Ac Overlaying of Beragala Hali ela (16- 990-26+000)	Widening and Improvement	117-2-05-022-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2025 January	2025 March		
135	Ac Overlaying of Beragala Hali ela (26+000-38+250)	Widening and Improvement	117-2-05-022-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2025 January	2025 March		
	Monaragala													
136	Asphalt overlaying of Passara Higurukaduwa Pelwatta Road (9+000- 15+000km)	Widening and Improvement	117-2-05-023-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
137	Asphalt overlaying of Siyabalanbuwa- Damana - Ampara (0+000-12+000)	Widening and Improvement	117-2-05-023-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2026 January	2026 March		
138	Asphalt overlaying of Siyabalanbuwa- Damana - Ampara (12+000-24+000)	Widening and Improvement	117-2-05-023-2104	Works	700	GOSL	NCB	MPC	N	Designs in Progress	2027 January	2027 March		
	Kegalle													
139	Avissawella - Hatton - Nuwara Eliya Road (0+065- 6+000)	Widening and Improvement	117-2-05-024-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
140	Avissawella - Hatton - Nuwara Eliya Road (6+000-20+000)	Widening and Improvement	117-2-05-024-2104	Works	800	GOSL	NCB	SCAPC	N	Estimate Preperation	2026 January	2026 March		
	Rathnapura													
141	AC Overlay of Pelmadulla - Embilipitiya -Nonagama (15-30)	Widening and Improvement	117-2-05-025-2104	Works	700	GOSL	NCB	MPC	N	Estimate Preperation	2025 January	2025 March		400
142	AC overlay of Colombo - Rathnapura - Wellawaya - Batticoloa Sections from (62+500 - 70+000)	Widening and Improvement	117-2-05-025-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
143	AC overlay of Colombo - Rathnapura - Wellawaya - Batticoloa Sections from (74+000-86+000)	Widening and Improvement	117-2-05-025-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
144	AC overlay of Colombo - Rathnapura - Wellawaya - Batticoloa Sections from(87+500-105+000)	Widening and Improvement	117-2-05-025-2104	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		400
145	W&I of Balangoa - Rassagala- Uwella (5 - 9.38)	Widening and Improvement	117-2-05-025-2104	Works	375	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		375
146	AC overlay of Balangoda - Bowatta - Kalthota (16-23)	Widening and Improvement	117-2-05-025-2104	Works	375	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		375
147	AC overlay of Meepitiya Ekiriyagala Paragammana (0+000-5+000)	Widening and Improvement	117-2-05-025-2104	Works	350	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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148	AC overlay of Embilipitiya - Panamure - Bulutota (29+000-39+000)	Widening and Improvement	117-2-05-025-2104	Works	800	GOSL	NCB	SCAPC	N	Estimate Preperation	2025 January	2025 March		
	Bridge Construction													
149	Paranthan Karachchi Mullaitivu road Bridge No 12/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	183.8	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		91.9
150	Reconstruction of Bridge No 4/1 on Horawala Pelawatta Pitigala Road	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	100	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		100
151	1)Peradeniya - Deltota - Rikiligaskada road bridge no 46/1 2)Peradeniya - Deltota - Rikiligaskada road bridge no 41/4	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	128.7	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		74.1
152	Norton - Maskeliya road bridge no 10/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	74.1	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		74.1
153	1)Galle - Deniyaya - Madampe road bridge no 106/13 2)Galle - Deniyaya - Madampe road bridge no 106/14 3)Galle - Deniyaya - Madampe road bridge no 93/4 4)Galle - Deniyaya - Madampe road bridge no 106/4	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	157.1	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		67.4
154	1)Maradankadawala-Habarana- Thirikkudiyadimadu road bridge no 78/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	348.6	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		248.6
155	2)Maradankadawala-Habarana- Thirikkudiyadimadu road bridge no 82/3	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	382.4	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		257.4
156	1)Naula Elahara Hettipola road bridge no 32/2 2)Kandy - Jaffna road bridge no 51/8 3)Palapathwela - Galewela road bridge no 24/5 4)Kandy - Jaffna road bridge no 71/4	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	341.2	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		253.2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
157		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	293.7	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		146.85
158		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	80	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		80
159		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	460	GOSL	NCB	MPC	N	Estimate Preperation	2025 January	2025 March		230
160		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	264.5	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		132.25
161		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	54.6	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		54.6
162		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	60	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		60
163		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	105	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		105
164		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	298	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		298
165		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	158	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		158

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of	Scheduled date of commencement		Reference to Action Plan	Remarks
166	Ekala Kotadeniyawa 4/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	200	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		200
167	Ja ela Ekala Gampaha Yakkala 13/2	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	185	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		185
168	Elpitiya Avittawa Lewwanduwa 16/3	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	135	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		135
169	Elpitiya Avittawa Lewwanduwa 22/3	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	210	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		210
170	Jaffna Junction Sri Maha Bodhi 1/6	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	400	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		200
171	1) Peradeniya Delthota Rikillagaskada 36/10 2) Peradeniya Delthota Rikillagaskada 48/3	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	137	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		137
172	Colombo - Ratnapura - Wellawaya - Batticaloa road bridge no 99/6	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	211	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		211
173	Katugasthota Madawala Bamberella	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	150	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March		150
174	Puttalam Marichchikadai 9/2	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	455	GOSL	NCB	MPC	N	Estimate Preperation	2025 January	2025 March		200

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
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175	Magammna Kurupeththa Daigala road 12/2 bridge	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	196	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March			196
176	Gavilipitiya Hettimulla Road 14/8 bridge	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	130	GOSL	NCB	DPC	N	Estimate Preperation	2025 January	2025 March			130
177	Reconstruction of Bridge no 1/2 Moronthota-Arandara Road (B602)	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	167.2	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March			
178	Colombo - Ratnapura - Wellawaya - Batticaloa Road Bridge No 53/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	167.2	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March			
179	Colombo - Ratnapura - Wellawaya - Batticaloa Road Bridge No 50/7	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	167.2	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March			
180	Ambalangoda - Elpitiya - Pitigala Road Bridge No 22/5	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	79.04	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March			
181	Akuressa - Ketanwila Road Bridge No 4/5	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	95.68	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March			
182	Kahawa - Batapola Road Bridge No 6/4	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	58.24	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March			
183	Wandurambe - Kottawa Road Bridge No 10/3	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	189.28	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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1 184	Wadduwa - Morontuduwa Road Bridge No 4/2	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	95.68	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March		
	Maradagahamulla - Badalgama Road Bridge No 4/6	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	89.7	GOSL	NCB	DPC	N	Estimate Preperation	2026 January	2026 March		
	Eheliyagoda - Dehiowita Road Bridge No 15/12	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	530.4	GOSL	NCB	MPC	N	Estimate Preperation	2027 January	2027 March		
	Colombo - Ratnapura - Wellawaya - Batticaloa Road Bridge No 31/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	369.6	GOSL	NCB	DPC	N	Estimate Preperation	2027 January	2027 March		
	Nawalapitiya - Dolosbage Road Bridge No 7/8	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	58.24	GOSL	NCB	DPC	N	Estimate Preperation	2027 January	2027 March		
189		Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	74.1	GOSL	NCB	DPC	N	Estimate Preperation	2027 January	2027 March		
	Nawalapitiya - Dolosbage Road Bridge No 15/2	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	54.6	GOSL	NCB	DPC	N	Estimate Preperation	2027 January	2027 March		
	Nawalapitiya - Dolosbage Road Bridge No 18/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	54.6	GOSL	NCB	DPC	N	Estimate Preperation	2027 January	2027 March		
	Wandurambe - Ethumale - Yakkatuwa Road Bridge No 17/4	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	79.04	GOSL	NCB	DPC	N	Estimate Preperation	2027 January	2027 March		
DDG	- Road Mainatainance & Mar	nagement												
				Marks	6 /I50 00	GOSL	NCR	₽DC	D	Commenced				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
	Routine Maintenance Recurrent			VVOTKS	0,430.00	GOSL	NCD	INI C	'	Commenced	4 /4 /2025	24 /42 /2025		
	Maintenance Periodic Maintenance			Material	4,350.00	GOSL	NCB	RPC	Р	Commenced	1/1/2025	31/12/2025		
				iviateriai	4,330.00	GOSL	INCD	MFC	ľ	Commenced				
				_		GOSL	_							
	Urgent Maintenance (Con/New)			Works	2,200.00	GOSL	NCB	RPC	Р	Commenced	1/1/2025	31/12/2025		
				4		GOSL	_							
						GOSL GOSL								
				-		GOSI	_							
	Flood Damage			Works	4,750.00	GOSL	NCB	RPC	P	Commenced	1/1/2025	31/12/2025		
				1		GOSL	_							
	Mook Dridges			Works	2 500 00	GOSL	NCB	RPC	Р	Commonand	1/1/2025	21/12/2025		
	Weak Bridges			VVOIKS	2,500.00	GOSL	INCB	RPC	P	Commenced	1/1/2025	31/12/2025		
				Works	6,901.50	GOSL	NCB	RPC	P	Not Commenced				
	Routine Maintenance Recurrent			1101110	3,332.33	GOSL		•	<u> </u>		1/1/2026	31/12/2026		
	Maintenance Periodic Maintenance			Material	4,654.50	GOSL	NCB	RPC	Р	Not Commenced				
						GOSL								
				-		GOSL GOSL	_							
	Urgent Maintenance (Con/New)			Works	2,354.00	GOSL	NCB	RPC	Р	Not Commenced	1/1/2026	31/12/2026		
				┨		GOSL	_							
						GOSL								
	Flood Domono			\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	5 002 50	GOSI	NCD	DDC		Not Common and	4 /4 /2026	24 /42 /2026		
	Flood Damage			Works	5,082.50	GOSL	NCB	RPC	P	Not Commenced	1/1/2026	31/12/2026		
						GOSL								
	Weak Bridges			Works	2,750.00	GOSL	NCB	RPC	P	Not Commenced	1/1/2026	31/12/2026		
	Troum Errages			1101110		GOSL		0	<u> </u>		=/ =/ =0=0	0 = 7 = 2 = 0 = 0		
				Works	7,522.64	GOSL	NCB	RPC	Р	Not Commenced				
	Routine Maintenance Recurrent Maintenance Periodic Maintenance					GOSL					1/1/2027	31/12/2027		
	ivianitenance renouncivialintenance			Material	5,073.41	GOSL GOSL	NCB	RPC	Р	Not Commenced				
				<del> </del>		GOSL								
				<b>†</b>	_	GOSI	1		_					
	Urgent Maintenance (Con/New)			Works	2,565.86	GOSL	NCB	RPC	Р	Not Commenced	1/1/2027	31/12/2027		
				1		GOSL								
						GOSL								
	Flood Damage			Works	5,539.93	GOSL	NCB	RPC	P	Not Commenced	1/1/2027	31/12/2027		
	Tiood Dailiage			VVUINS	3,339.93	GOSL	INCD	INFC		Not commenced	1,1,202,	31/12/202/		
						GOSL					ļ			
	Weak Bridges			Works	3,025.00	GOSL	NCB	RPC	Р	Not Commenced	1/1/2027	31/12/2027		
						GOSL								
DDG	- Procurement Management													

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
1	Laptop Computers i9 (06 Nos) with Original Windows	Overhead	117-2-8	Goods	3.0	GOSL	NCB	DPC	Р		1-Jan-25	1-Apr-25		
2	Desktop Computers i9 (09 Nos) with Monitors with Original Windows	Overhead	117-2-8	Goods	3.6	GOSL	NCB	DPC	Р		1-Jan-25	1-Apr-25		
3	Large Digital Display multi touch Screen with 8GB RAM	Overhead	117-2-8	Goods	0.8	GOSL	Shopping	RPC	Р		1-Jan-25	1-Apr-25		
4	Steel Cupboards (16 Nos)	Overhead	117-2-8	Goods	0.8	GOSL	NCB	RPC	Р		1-Jan-25	1-Apr-25		
5	UPS (06 Nos)	Overhead	117-2-8	Goods	0.9	GOSL	Shopping	RPC	Р		1-Jan-25	1-Apr-25		
6	Server Computer System with 2 TB Hard Disk and Network including 3 years System Maintenance	Overhead	117-2-8	Service	1.5	GOSL	NCB	RPC	Р		1-Jan-25	1-Apr-25		
7	Partition for Stores for given space to store files for ten year period	Overhead	117-2-8	Works	1.0	GOSL	NCB	RPC	Р		1-Jan-25	1-Apr-25		
8	Virus Guard and Fire Wall	Overhead	117-2-8	Goods	0.2	GOSL	NCB	RPC	Р		1-Jan-25	1-Apr-25		
9	Colour Laser Printers (01 Nos)	Overhead	117-2-8	Goods	0.1	GOSL	NCB	RPC	Р		1-Jan-25	1-Apr-25		
10	Mono Laser Printers (04 Nos)	Overhead	117-2-8	Goods	0.32	GOSL	NCB	RPC	Р		1-Jan-25	1-Apr-25		
11	0.5m X 0.5m X 1.0 m Tender Box- 02 Nos	Overhead	117-2-8	Goods	0.06	GOSL	Shopping	RPC	Р		1-Jan-25	1-Apr-25		
12	Conference Room Electrical Wiring & Sound System	Overhead	117-2-8	Service	0.1	GOSL	Shopping	RPC	Р		1-Jan-25	1-Apr-25		
13	Sun Control Film & Curtain	Overhead	117-2-8	Works	0.8	GOSL	NCB	RPC	Р		1-Jan-25	1-Apr-25		
14	WIFI Dongle or Additional WIFI Router	Overhead	117-2-8	Goods	0.5	GOSL	Shopping	RPC	Р		1-Jan-25	1-Apr-25		
15	128 GB Pen Drive	Overhead	117-2-8	Goods	0.03	GOSL	Shopping	RPC	Р		1-Jan-25	1-Apr-25		
16	Ms Office 2024 software or Latest with life time Licence. (20 Nos) or Ms Office 365 annual subscription version (20 Nos) with 3years Licence	Overhead	117-2-8	Goods	1.2	GOSL	Shopping	RPC	Р		1-Jan-25	1-Apr-25		
17	Colour Photocopy Machine	Overhead	117-2-8	Goods	0.7	GOSL	Shopping	RPC	Р		1-Jan-25	1-Apr-25		
18	Annual stationaries	Overhead	117-2-8	Goods	2	GOSL	Shopping	RPC	N		1-Jan-25	1-Apr-25		
	External Hard Disk 2TB USB 3.0/3.2	Overhead	117-2-8	Goods	0.06		Shopping	RPC	N		1-Jan-25	1-Apr-25		
20	Stand Fan 3nos	Overhead	117-2-8	Goods	0.12	GOSL	Shopping	RPC	N		1-Jan-25	1-Apr-25		
21	Binder machine	Overhead	117-2-8	Goods	0.45	GOSL	Shopping	RPC	N		1-Jan-25	1-Apr-25		
22	Photo Copoy Machine- Colour	Over Head		Goods	1.5	GOSL		Shopping	RPC	N	1-Jan-26	31-Dec-26		
23	Steel Cupboards (10 Nos)	Over Head		Goods	0.7	GOSL		Shopping	RPC	N	1-Jan-26	31-Dec-26		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
24	Annual stationaries	Over Head		Goods	2	GOSL		Shopping	RPC	N	1-Jan-26	31-Dec-26		
25	Virus Guard and Fire Wall	Over Head		Goods	0.2	GOSL		NCB	RPC	N	1-Jan-26	31-Dec-26		
26	Annual Mainatainance	Over Head		Service	0.5	GOSL		Shopping	RPC	N	1-Jan-26	31-Dec-26		
27	Laser Printers (03 Nos)	Over Head		Goods	0.6	GOSL		NCB	RPC	N	1-Jan-27	31-Dec-27		
28	Virus Guard and Fire Wall	Over Head		Goods	0.2	GOSL		NCB	RPC	N	1-Jan-27	31-Dec-27		
29	Annual stationaries	Over Head		Goods	2	GOSL		Shopping	RPC	N	1-Jan-27	31-Dec-27		
30	Annual Mainatainance	Over Head		Service	0.5	GOSL		Shopping	RPC	N	1-Jan-27	31-Dec-27		
DDG	- Bridge Maintenance & Rura	l Bridge Constru	uction											
01	Maintenance of steel bridges / Removing of bailey bridges, erecting of bailey bridge as per urgent situation.( Purchasing of Material & services)	Maintenance of steel/Concrete bridge & Flyover in RDA	117-02-06-08-2001	W/G	80.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
02	Major repair of Bridge	Maintenance of steel/Concrete bridge & Flyover in RDA	117-02-06-08-2001	W/G	120.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
03	Minor repair of Bridge	Maintenance of steel/Concrete bridge & Flyover in RDA	117-02-06-08-2001	W/G	45.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
04	Erection of bailey bridge	Maintenance of steel/Concrete bridge & Flyover in RDA	117-02-06-08-2001	W/G	30.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
05	Development of Attidiya Yard	Maintenance of steel/Concrete bridge & Flyover in RDA	117-02-06-08-2001	W/G	21.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
06	Flyover Repairs (Nut and bolt fabricating/purchasing, decks repairs and fixing)	Maintenance of steel/Concrete bridge & Flyover in RDA	117-02-06-08-2001	W/G	240.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
	Maintenance of heavy and light vehicles.	Maintenance of steel/Concrete bridge & Flyover in RDA	117-02-06-08-2001	W/G	45.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
I IIX	Repair deck plates using new chekered plates.	Maintenance of steel/Concrete bridge & Flyover in RDA	117-02-06-08-2001	W/G	27.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
09	Purchasing of matirial & re- surfacing of deck plates for steel bridges	Maintenance of steel/Concrete bridge & Flyover in RDA	117-02-06-08-2001	W/G	80.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
10	Construction of Rural Bridges in urgent situation.	Construction of Rural Bridges using old steel bridge components	117-02-06-14-2104	W	315.00	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
01	Construction of Rural bridges using old steel bridge components		117-02-06-14-2104	w	688	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
02	Maintenance of steel/Concrete bridge & Flyover in RDA		117-02-06-08-2001	W/G	315	GOSL	NCB/ NS	DPC/RPC	U /P	-	01.01.2025	31.12.2027		
DDG	- Mechanical													
1	Procurement of 5 Number Double Drum Static Roller	117-2-04-001	2103	Goods	80.00	GOSL	NCB	DPC	N	Preparation of Bidding Document is in Progress	Apr-25	25-Nov	25-Nov	
2	Procurement of 25 Numbers Double Drum Walk Behind Vibrating Rollers	117-2-04-001	2103	Goods	87.50	GOSL	NCB	DPC	Р	Preparation of Bidding Document is in Progress	$\Delta nr_{-}/2$	25-Nov	25-Nov	
3	Procurement of 110 Numbers Vibrating Plate Compactors	117-2-04-001	2103	Goods	82.50	GOSL	NCB	DPC	Р	Preparation of Bidding Document is in Progress	Apr-25	25-Nov	25-Nov	
	Procurement of Grass Cutters , Engine Driven Chain Saws and Power Tools for Provinces	117-2-04-001	2103	Goods	20.00	GOSL	NCB	DPC	Р	Preparation of Bidding Document is in Progress	Mar-25	Jul-25	Jul-25	
5	Procurement of 25 Numbers Compator Rammers	117-2-04-001	2103	Goods	25.00	GOSL	NCB	DPC	Р	Preparation of Bidding Document is in Progress		Oct-25	Oct-25	
	Procurement of 20 Numbers Engine Driven Walk Behind Type Asphalt/Concrete Cutter	117-2-04-001	2103	Goods	20.00	GOSL	NCB	RPC	N	Preparation of Bidding Document is in Progress		Sep-25	Sep-25	
7	Procurement of 20 Numbers Lifting Tower Generator Plant	117-2-04-001	2103	Goods	20.00	GOSL	NCB	RPC	N	Preparation of Bidding Document is in Progress	1 1/191/-75	Sep-25	Sep-25	
	Procurement of 10 Numbers Engine Driven Concrete Mixer (Towing Type)	117-2-04-001	2103	Goods	20.00	GOSL	NCB	RPC	N	Preparation of Bidding Document is in Progress	May-25	Sep-25	Sep-25	
9	Procurement of 04 Numbers Electrically Operated Vehicle Hoist	117-2-04-001	2103	Goods	4.00	GOSL	NCB	RPC	N	Preparation of Bidding Document is in Progress		Oct-25	Oct-25	
	Procurment of 10 Nos 4W tractor Mounted Rotary Slasher /Weed Cutter	117-2-04-001	2103	Goods	4.00	GOSL	NCB	RPC	N	Preparation of Bidding Document is in Progress		Oct-25	Oct-25	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
11	Procurement of 50 Set of GPS Tracking System for Vehicles	117-2-04-001	2106	IS	3.00	GOSL	NCB	RPC	N	Preparation of Bidding Document is in Progress	Jun-25	Dec-25	Dec-25	
12	Providing Fleet Motor Insurance for Vehicle and Machinery	117-2-04-001	2201	Service	15.00	GOSL	NCB	DPC	N	Bid invited	Oct-24	Jan-25	Jan-25	
	Procurement of Security Service to the RDA Workshops (Agulana, Udukawa & A'Pura)	117-2-04-001	2201	Service	15.00	GOSL	NCB	DPC	N	Preparation of Bidding Document is in Progress	Feb-25	May-25	May-25	Through Over head Allocation
14	Procurement of Security Service to the Emulsion Plant at Angulana	117-2-04-001	2201	Service	3.50	GOSL	NCB	DPC	N	Preparation of Bidding Document is in Progress	Feb-25	May-25	May-25	Through Over head Allocation
	Procurement of Cleaning Service to the Angulana Workshop	117-2-04-001	2201	Service	4.00	GOSL	NCB	DPC	N	Comenced the invititation of Bids	Jan-25	Mar-25	Mar-25	Through Over head Allocation
16	Procurement of Security Service to the Workshops Taken over from MNRCE (Kundasale & Peliyagoda)	117-2-04-001	2201	Service	6.00	GOSL	NCB	DPC	N	Preparation of Bidding Document is in Progress	Aug-25	Oct-25	Oct-25	Through Over head Allocation
17	Procurement of Security Service to the Hot Asphalt Plants Taken Over from MNRCE (Katugampola, Ganewalpola, Ambalangoda)	117-2-04-001	2201	Service	12.00	GOSL	NCB	DPC	N	Preparation of Schedule of requirements in progress	Aug-25	Oct-25	1101-73	Through Over head Allocation
18	Procurement of Security Service to the Cold Asphalt Plants Taken Over from MNRCE	117-2-04-001	2201	Service	4.00	GOSL	NCB	DPC	N	Preparation of Schedule of requirements in progress	Mar-25	Jun-25	Jun-25	Through Over head Allocation
19	Purchase of battries	117-2-04-001	2201	Goods	2.00	GOSL	NCB/LNB	RPC	N	Based on demand and Recurrent Activities	Jan-25	Dec-25	Dec-25	Through Over head Allocation
20	Purchase of Tyres	117-2-04-001	2201	Goods	11.00	GOSL	NCB/LNB	DPC/RPC	N	Based on demand and Recurrent Activities	Jan-25	Dec-25	Dec-25	Through Over head Allocation
21	Routine Mainternance/Service of Vehicles and machinery	117-2-04-001	2201	Service	5.00	GOSL	LNB/DIRECT Contracting	DPC	N	Based on demand and Recurrent Activities	Jan-25	Dec-25	Dec-25	Through Over head Allocation
	Repairs and BreakDown mainternace of Vehicle and Machinery	117-2-04-001	2201	Service	46.00	GOSL	LNB/DIRECT Contracting	DPC/RPC	N	Based on demand and Recurrent Activities	Jan-25	Dec-25	Dec-25	Through Over head Allocation

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
23	Procurement of 5 Numbers 10 Ton Double Drum Static Rollers	117-2-04-001	2103	Goods	125.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
24	Procurement of 30 Numbers Double Drum Walk Behind Vibrating Rollers	117-2-04-001	2103	Goods	120.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
25	Procurement of 30 Numbers Vibrating Plate Compactors	117-2-04-001	2103	Goods	27.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
26	Procurement of 25 Numbers Compactor Vibrating Rammers	117-2-04-001	2103	Goods	31.25	GOSL	NCB	DPC	N		Jan-26	Dec-26		
27	Procurement of 35 Numbers Engine Driven Chain Saws	117-2-04-001	2103	Goods	2.65	GOSL	NCB	DPC	N		Jan-26	Dec-26		
28	Procurement of 10 Numbers Farm Tractor with Flail Mover and Weed Cutter	117-2-04-001	2103	Goods	85.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
29	Procurement of 01 Numbers Engine Driven Welding Plant	117-2-04-001	2103	Goods	10.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
30	Procurement of 10 Numbers Skid Steer Loaders	117-2-04-001	2103	Goods	80.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
31	Procurement of 50 Set of GPS Tracking System for Vehicles	117-2-04-001	2106	Goods/ Software	2.50	GOSL	NCB	DPC	N		Jan-26	Dec-26		
	Procurement of 10 Numbers Crack Sealing Machines	117-2-04-001	2103	Goods	150.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
33	Procurement of Tractor Mounted Highway Mover Machine	117-2-04-001	2103	Goods	75.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
34	Procurement of 10 Numbers Back- Hoe Loaders	117-2-04-001	2201	Goods	300.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
35	Procurement of 01 Numbers Arial Work Platform Truck	117-2-04-001	2201	Goods	75.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
36	Procurement Garage Equpment and Tools	117-2-04-001	2103	Goods	10.00	GOSL	NCB	DPC/RPC	N		Jan-26	Dec-26		
37	Repair of Workshop Building at Angulana	117-2-04-001	2001	Works	150.00	GOSL	NCB	DPC	N		Jan-26	Dec-26		
38	Providing Fleet Motor Insurance for Vehicle and Machinery-2026	117-2-04-001	2106	Goods	20.00	GOSL	NCB	DPC	N		Oct-25	Jan-26		Through Over head Allocation
39	Procurement of Security Service to the RDA Workshops (Agulana, Udukawa & A'Pura) For Period of One Year from 01-05-2026	117-2-04-001	2201	Service	17.50	GOSL	NCB	DPC	N		Feb-26	May-26		Through Over head Allocation
40	Procurement of Security Service to the Emulsion Plant at Angulana For Period of One Year from 01-05-2026	117-2-04-001	2201	Service	4.00	GOSL	NCB	DPC	N		Feb-26	May-26		Through Over head Allocation

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
41	Procurement of Security Service to the Workshops Taken over from MNRCE (Kundasale & Peliyagoda) For Period of One Year from 01-05- 2026	117-2-04-001	2201	Service	7.50	GOSL	NCB	DPC	N		Feb-26	May-26		Through Over head Allocation
42	Procurement of Security Service to the Hot Asphalt Plants Taken Over from MNRCE (Katugampola, Ganewalpola, Ambalangoda) For Period of One Year from 01-05-2026	117-2-04-001	2201	Service	14.00	GOSL	NCB	DPC	N		Feb-26	May-26		Through Over head Allocation
43	Procurement of Security Service to the Cold Asphalt Plants Taken Over from MNRCE For Period of One Year from 01-05-2026	117-2-04-001	2201	Service	14.00	GOSL	NCB	DPC	N		Feb-26	May-26		Through Over head Allocation
44	Procurement of Claning Service for Workshop and Service Station and Emulsion Plant at Angulana for Period of One Year from 01-03-2026	117-2-04-001	2201	Service	4.00	GOSL	NCB	DPC	N		Dec-25	Mar-26		Through Over head Allocation
45	Purchase of Lubricants	117-2-04-001	2201	Service	3.50	GOSL	NCB	DPC	N		Jan-26	Dec-26		Through Over head Allocation
46	Purchase of Battries	117-2-04-001	2201	Service	5.00	GOSL	NCB/LNB	RPC	N		Jan-26	Dec-26		Through Over head Allocation
47	Purchase of Tyres	117-2-04-001	2201	Goods	3.00	GOSL	NCB/LNB	RPC	N		Jan-26	Dec-26		Through Over head Allocation
48	Routine Mainternance/Service of Vehicles and machinery	117-2-04-001	2201	Service	25.00	GOSL	LNB/DIRECT Contracting	DPC	N		Jan-26	Dec-26		Through Over head Allocation
49	Repairs and Break Down mainternace of Vehicle and Machinery	117-2-04-001	2201	Service	60.00	GOSL	LNB/DIRECT Contracting	DPC/RPC	N		Jan-26	Dec-26		Through Over head Allocation
50	Procurement of 10 Numbers Farm Tractor with Flail Mover and Weed Cutter	117-2-04-001	2103	Goods	85.00	GOSL	NCB	DPC	N		Jan-27	Dec-27		
51	Procurement of 30 Numbers Compactor Vibrating Rammers	117-2-04-001	2103	Goods	37.50	GOSL	NCB	DPC	N		Jan-27	Dec-27		
52	Procurement of 10 Numbers Skid Steer Loaders	117-2-04-001	2103	Goods	80.00	GOSL	NCB	DPC	N		Jan-27	Dec-27		
53	Procurement of 50 Set of GPS Tracking System for Vehicles	117-2-04-001	2106	Goods/ Software	3.00	GOSL	NCB	DPC	N		Jan-27	Dec-27		
54	Procurement of 03 Numbers Road Marking Truck and Related Items	117-2-04-001	2103	Goods	60.00	GOSL	NCB	DPC	N		Jan-27	Dec-27		
55	Procurement of 15 Number Crack Sealing Machines	117-2-04-001	2103	Goods	180.00	GOSL	NCB	DPC	N		Jan-27	Dec-27		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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56	Procurement of 10 Numbers Back- Hoe Loaders	117-2-04-001	2201	Goods	350.00	GOSL	NCB	DPC	N		Jan-27	Dec-27		
57	Procurement of 01 Number 10 Ton Telescopic Crane Fitted on 20 Ton Cargo Truck	117-2-04-001	2201	Goods	45.00	GOSL	NCB	DPC	N		Jan-27	Dec-27		
58	Procurement Garage Equpment and Tools	117-2-04-001	2103	Goods	10.00	GOSL	NCB	RPC	N		Jan-27	Dec-27		
59	Providing Fleet Motor Insurance for Vehicle and Machinery-2026	117-2-04-001	2106	Goods	22.00	GOSL	NCB	DPC	N		Oct-26	Jan-27		Through Over head Allocation
60	Procurement of Security Service to the RDA Workshops (Agulana, Udukawa & A'Pura) For Period of One Year from 01-05-2027	117-2-04-001	2201	Service	20.00	GOSL	NCB	DPC	N		Feb-27	May-27		Through Over head Allocation
61	Procurement of Security Service to the Emulsion Plant at Angulana For Period of One Year from 01-05-2027	117-2-04-001	2201	Service	5.00	GOSL	NCB	DPC	N		Feb-27	May-27		Through Over head Allocation
62	Procurement of Security Service to the Workshops Taken over from MNRCE (Kundasale & Peliyagoda) For Period of One Year from 01-05- 2027	117-2-04-001	2201	Service	9.00	GOSL	NCB	DPC	N		Feb-27	May-27		Through Over head Allocation
63	Procurement of Security Service to the Hot Asphalt Plants Taken Over from MNRCE (Katugampola, Ganewalpola, Ambalangoda) For Period of One Year from 01-05-2027	117-2-04-001	2201	Service	16.00	GOSL	NCB	DPC	N		Feb-27	May-27		Through Over head Allocation
64	Procurement of Security Service to the Cold Asphalt Plants Taken Over from MNRCE For Period of One Year from 01-05-2027	117-2-04-001	2201	Service	16.00	GOSL	NCB	DPC	N		Feb-27	May-27		Through Over head Allocation
65	Procurement of Claning Service for Workshop and Service Station and Emulsion Plant at Angulana for Period of One Year from 01-03-2027	117-2-04-001	2201	Service	5.00	GOSL	NCB	DPC	N		Dec-26	Mar-27		Through Over head Allocation
66	Purchase of Lubricants	117-2-04-001	2201	Service	3.50	GOSL	NCB	DPC	N		Jan-27	Dec-27		Through Over head Allocation
67	Purchase of Battries	117-2-04-001	2201	Service	6.00	GOSL	NCB/LNB	RPC	N		Jan-27	Dec-27		Through Over head Allocation
68	Purchase of Tyres	117-2-04-001	2201	Goods	4.00	GOSL	NCB/LNB	RPC	N		Jan-27	Dec-27		Through Over head Allocation
69	Routine Mainternance/Service of Vehicles and Machinery	117-2-04-001	2201	Service	30.00	GOSL	LNB/DIRECT Contracting	DPC	N		Jan-27	Dec-27		Through Over head Allocation

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC,	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement		Reference to Action Plan	Remarks
70	Repairs and Break Down mainternace of Vehicle and Machinery	117-2-04-001	2201	Service	75.00	GOSL	LNB/DIRECT Contracting	DPC/RPC	N		Jan-27	Dec-27		Through Over head Allocation
DDG -	Expressway Operation, Maintenance	& Management												
	Furniture													
1	4 Drawer cupboard		1	Goods	2.81	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
2	3 Drawer cupboard		1	Goods	0.54	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
3	Executive chairs		1	Goods	1.13	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
4	High Back Chairs		1	Goods	2.56	Expressway Income	NS	RPC	Р	Not Started	Sep-25	Dec-27		
5	Chairs (conference)		1	Goods	0.92	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
6	Booth Revolving Chairs		1	Goods	7.32	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
7	Mid back chairs		1	Goods	5.475	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
8	Low back chair		1	Goods	2.133	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
9	Visitor Chairs		1	Goods	2.39	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
10	Writting table with drawers		1	Goods	0.558	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
11	Computer Table		1	Goods	0.54	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
12	Table		1	Goods	0.93	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
13	Bunker Bed		1	Goods	1.75	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
14	Mattress		1	Goods	4.63	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
15	File Rack		1	Goods	1.118	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
16	File Cuboard (Wooden)		1	Goods	1.005	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
17	Steel Cupboard		1	Goods	1.785	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
18	Personal Locker Cupboard		1	Goods	3.275	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
	Container Boxes													
19	20" x20" Office type Container box		1	Goods	15.365	Expressway Income	NCB	RPC	N	Not Started	Mar-25	Jul-27		
20	20" x20"Container Box (Store type)		1	Goods	18.3	Expressway Income	NCB	RPC	N	Not Started	Mar-25	Jul-27		
21	Container box 40 ft (Store type)		1	Goods	21.32		NCB	RPC	N	Not Started	Mar-25	Jul-27		
22	Container boxes toilets type		1	Goods	2.1	Expressway Income	NCB	RPC	N	Not Started	Mar-25	Jul-27		
<u> </u>	Switches													
23	24 port POE switch		1	Goods	28.665		NCB	RPC	N	Not Started	Feb-25	Jun-27		
24	Layer 2 Industrial Switch 8 port		1	Goods	29.14	• •	NCB	RPC	N	Not Started	Feb-25	Jun-27		
25	Ticketing Terminals		1	Goods	42.20		NCB	RPC	N	Not Started	Jan-25	Dec-27		
	Server (Storage & Data)		1	Goods	22.00	• •	NCB	RPC	N	Not Started	Jan-25	Dec-27		
27	Layer 3 Switch		1	Goods	29.70	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
28	IT Server Room and Related Equipment		1	Goods	50.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
	Optical Fiber Repair and Maintenance		1	Goods	25.00		NCB	RPC	N	Not Started	Jan-25	Dec-27		
	Software System Development		1	Goods	15.00	•	NCB	RPC	N	Not Started	Jan-25	Dec-27		
31	Call Center (Facility)		1	Goods	25.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
32	Vendor Service Agreements & Spare Parts		1	Goods	40.00		NCB	RPC	N	Not Started	Jan-25	Dec-27		
33	NVR /Storage		1	Goods	55.00		NCB	RPC	N	Not Started	Jan-25	Dec-27		
34	Office Equipment Maintenance		1	Goods	6.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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35	IT systems maintenance Labor Contracts		1	Goods	9.50	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
36	Time Attendance System Equipment		1	Goods	1.20	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
37	Emergency Repairs/work/Spare parts		1	Goods	20.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
38	Managerble layer 3 swithcses		1	Goods	97.586	Expressway Income	NCB	RPC	N	Not Started	Feb-25	Jun-27		
39	SFP for network switches		1	Goods	6.293	Expressway Income	NCB	RPC	N	Not Started	Feb-25	Jun-27		
40	Firewall/Geteway Router Upgrade		1	Goods	36.4	Expressway Income	NCB	RPC	N	Not Started	Feb-25	Jun-27		
41	Induatrial Switches		1	Goods	29	Expressway Income	NCB	RPC	N	Not Started	Feb-25	Jun-27		
42	Managerble layer 2 swithcses		1	Goods	13.6	Expressway Income	NCB	RPC	N	Not Started	Feb-25	Jun-27		
43	unmanagale switches		1	Goods	7	Expressway Income	NCB	RPC	N	Not Started	Feb-25	Jun-27		
	AC Machines & Fans			ı										
-	Wall fan		1	Goods	3.288		NCB	RPC	N	Not Started	Mar-25	Aug-27		
-	Table Fans /Wall Fans		1	Goods	0.66	1	NCB	RPC	N	Not Started	Mar-25	Aug-27		
46	Ceiling fan		1	Goods	5.047	Expressway Income	NS	RPC	Р	Not Started	Mar-25	Aug-27		
47	Stand Fan		1	Goods	3.431	· ,	NS	RPC	N	Not Started	Mar-25	Aug-27		
48	A/C machine - 12000-18000btu		1	Goods	75.24	· · · · · · · · · · · · · · · · · · ·	NCB	RPC	N	Started	Sep-24	Mar-27		
	A/C machine - 24000btu		1	Goods	12	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-26		
50	A/C machine 9000-12000btu		1	Goods	39.6	Expressway Income	NCB	RPC	N	Started	Sep-24	Mar-27		
51 52	A/C machine 9000-18000btu A/C machine - 12000-24000btu		1	Goods Goods	15.64	. ,	NCB NCB	RPC RPC	N N	Started Started	Sep-24	Mar-27 Mar-27		
	Exhaust fan		1	Goods	0.2	Expressway Income Expressway Income	NS	RPC	N N	Not Started	Sep-24 Mar-25	Aug-27		
55	Office Equipment		1	doods	0.2	Expressway income	143	NPC	IN	Not Started	IVIAI-23	Aug-27		
54	Printers (A4)		1	Goods	6.218	Expressway Income	NS	RPC	N	Not Started	Jun-25	Oct-27		
$\vdash$	Printer Colour (Laser)		1	Goods	4.10		NS	RPC	N	Not Started	Jun-25	Oct-27		
56	Printer (A3/A4) - Laser		1	Goods	8.54	Expressway Income	NS	RPC	N	Not Started	Jun-25	Oct-27		
	A3 Printer Machine		1	Goods	4.83		NS	RPC	N	Not Started	Jun-25	Oct-27		
58	Fax Machines		1	Goods	2.41	' '	NS	RPC	N	Not Started	Jun-25	Oct-27		
	Desktop Computers		1	Goods	48.951	•	NCB	RPC	N	Not Started	Jun-25	Oct-27		
60	Workstation PC with dual monitors		1	Goods	47.60	Expressway Income	NCB	RPC	N	Not Started	Jun-25	Oct-27		
61	Laptop		1	Goods	8.20	Expressway Income	NCB	RPC	N	Not Started	Jun-25	Oct-27		
62	Computers		1	Goods	25	Expressway Income	NCB	RPC	N	Not Started	Jun-25	Oct-27		
63	Note Book Computer - Lap Top (business grade)		1	Goods	9.13	Expressway Income	NS	RPC	N	Not Started	Jun-25	Oct-27		
64	Photocopiers		1	Goods	59.47	Expressway Income	NCB	RPC	N	Not Started	Jun-25	Oct-27		
65	Double conversion UPS (1kVA)		1	Goods	24.46	Expressway Income	NCB	RPC	N	Not Started	Jun-25	Oct-27		
66	Double Conversion UPS (3kVA)		1	Goods	7.44	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
67	UPS-850VA		1	Goods	3.746	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-27		
68	UPS (6kVA)		1	Goods	15.96	•	NS	RPC	N	Not Started	Jan-25	Dec-27		
69	UPS (1kVA)-offline		1	Goods	3.606	•	NS	RPC	N	Not Started	Jan-25	Dec-27		
-	Battery for UPS		1	Goods	10.34	•	NS	RPC	N	Not Started	Jan-25	Dec-27		
	4G Dongle		1	Goods	1.977		NS	RPC	N	Not Started	Jan-25	Dec-27		
72	Internal Hard Disk		1	Goods	5.544	· · · · · · · · · · · · · · · · · · ·	NS	RPC	N	Not Started	Jan-25	Dec-27		
73	External Hard Disk ( Portable )		1	Goods	2.054	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-27		
74	IP phones/ phone licences		1	Goods	20.23	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-27		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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75	Mobile phone		1	Goods	5.803	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-27		
76	Keyboard		1	Goods	3.244	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-27		
77	Finger print machine		1	Goods	11.665	Expressway Income	NS	RPC	N	Not Started	Jul-25	Sep-27		
78	Head Set		1	Goods	0.808	Expressway Income	NS	RPC	N	Not Started	Jul-25	Sep-27		
$\vdash$	Scanner		1	Goods	1.528	-	NS	RPC	N	Not Started	Jan-25	Dec-27		
	Wifi Access Point		1	Goods	2.536		NS	RPC	N	Not Started	Aug-25	Nov-27		
81	Heavy Duty Stapler		1	Goods	2.443		NS	RPC	N	Not Started	May-25	Aug-27		
82	Puncher Heavy duty (4 holes)		1	Goods	1.422	' '	NS	RPC	N	Not Started	May-25	Aug-27		
83	Television		1	Goods	5.162		NS	RPC	N	Not Started	May-25	Aug-27		
84	Zoom Meeting Hardware System		1	Goods	3.3	' '	NS	RPC	N	Started	Oct-24	Feb-27		
85	Scientific Calculators		1	Goods	0.253	' '	NS	RPC	N	Not Started	Mar-25	Apr-27		
86	Thermal Printers		1	Goods	5	Expressway Income	NS	RPC	N	Not Started	Mar-25	Dec-27		
_	Computer Monitor		1	Goods	·	Expressway Income	NS	RPC	N	Not Started	Mar-25	Dec-27		
88	Computer CPU		1	Goods	·	Expressway Income	NS	RPC	N	Not Started	Mar-25	Dec-27		
89	Lane CPU (IPC)		1	Goods	12	1	NS	RPC	N	Not Started	Mar-25	Dec-27		
	Color Photocopy machine		1	Goods	·	Expressway Income	NS	RPC	N	Not Started	Mar-25	Dec-27		
91	UPS (3kVA) Online		1	Goods	0	Expresentaly intention	NS	RPC	N	Not Started	Mar-25	Dec-27		
92	UPS (1kVA) Online		1	Goods		Expressway Income	NS NS	RPC	N	Not Started	Mar-25	Dec-27		
93	10/20/40kVA UPS		1	Goods	1	Expressway Income	NS	RPC	N	Not Started	Mar-25	Dec-27		
_	cheque writer		1	Goods	0.27	' '	NS NS	RPC	N	Not Started	Jul-25	Oct-27		
95	Network Video Recorder		1	Goods	4	Expressway Income	NS NS	RPC	N	Not Started	Mar-25	Dec-27		
96	Voice recorder		1	Goods	0.08	Expressway Income	NS	RPC	N	Not Started	Mar-25	Dec-27		
97	Cameras Digital Camera		1	Goods	2.22	Everence voy Income	NS	RPC	N	Not Ctarted	Feb-25	May-27		
98	CCTV cameras - PTZ		1	Goods	79.8	Expressway Income Expressway Income	NCB	RPC	N	Not Started Not Started	Feb-25	Jun-27		
	CCTV Cameras - P12  CCTV Cameras - Dome Type/bullet		1	Goods	129.45		NCB	RPC	N	Not Started	Jan-25	Feb-27		
	Camera Dry Cabinet		1	Goods	1.847	· · ·	NS	RPC	N	Not Started Not Started	Jan-25	Mar-27		
	Drone Camera		1	Goods	8.175	•	NS NS	RPC	N	Not Started  Not Started	Jan-25	Feb-27	+	
	CCTV maintenance Agreement - SEW		1	Service	6.175	Expressway Income	NS	RPC	N	Not Started  Not Started	Apr-25	Jul-27		
103	Install permanant network system and CCTV System		1	Works	40.425		NS	RPC	N	Not Started	Feb-25	Mar-27		
	Video Wall Moniters Upgrade		1	Goods	28.1	Expressway Income	NCB	RPC	N	Not Started	Feb-25	Jun-27		
	General purpose server/Storage (Vedio)		1	Goods/Service	166.22		NCB	DPC	N	Not Started	Jan-25	May-27		
106	HD Decorder set and related camera		1	Goods	3	Expressway Income	NCB	DPC	N	Not Started	Jan-25	May-27		
107	SMPS For Camera Poles		1	Goods	0.2	Expressway Income	NCB	DPC	N	Not Started	Jan-25	May-27		
108	CCTV Tester		1	Goods	0	Expressway Income	NCB	DPC	N	Not Started	Jan-25	May-27		
109	IT Communication equipment cabinet/rac	cks	1	Goods	0.5	Expressway Income	NCB	DPC	N	Not Started	Jan-25	May-27		
110	Ticketing Terminals (5)		1	Goods	0	Expressway Income	NCB	DPC	N	Not Started	Jan-25	May-27		
111	System Upgrade works (CCTV/Communication/ITS)		1	Goods	30	Expressway Income	NCB	DPC	N	Not Started	Jan-25	May-27		
	Tolling Equipment													
	Currency Counting machine		1	Goods	21.306		NCB	RPC	Р	Not Started	Mar-25	Jun-27		
	POS Machines		1	Goods	69.30	' '	NCB	RPC	Р	Not Started	Jan-25	Apr-27		
114	POS Machine Chargers		1	Goods	1.089	Expressway Income	NS	RPC	Р	Not Started	May-25	Aug-27		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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115	Barcode readers		1	Goods	7.672	Expressway Income	NS	RPC	Р	Not Started	May-25	Aug-27		
116	Money Detector		1	Goods	3.178	Expressway Income	NS	RPC	Р	Not Started	May-25	Aug-27		
117	Cash Boxes		1	Goods	2.6	Expressway Income	NS	RPC	Р	Not Started	May-25	Aug-27		
118	POS Machines/ printers		1	Goods	0	Expressway Income	NS	RPC	Р	Not Started	May-25	Aug-27		
119	Drop Safe		1	Goods	0.75	Expressway Income	NS	RPC	Р	Not Started	May-25	Aug-27		
120	ETC /MTC Gate barriers		1	Goods	3.6	Expressway Income	NS	RPC	Р	Not Started	May-25	Aug-27		
	Tools													
121	Battery Charger		1	Goods	2.542	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
122	Low Voltage Cable fault Locator (Bour branded)		1	Goods	4	Expressway Income	NS	RPC	N	Not Started	Jul-25	Oct-27		
	Ladders (Aluminum)		1	Goods	0.03	Expressway Income	NS	RPC	N	Not Started	Jul-25	Oct-27		
-	Chain Saw		1	Goods	16.6	Expressway Income	NS	RPC	N	Not Started	Aug-25	Dec-27		
-	Grass Cutter Machines		1	Goods	42.80	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
126	Grass cutter blades		1	Goods	5.30	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
_	Grass cutter wires		1	Goods	8.00	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
128	Trimmer Heads		1	Goods	11.50	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
$\vdash$	Clip on meter		1	Goods	0.448	Expressway Income	NS	RPC	N	Not Started	Sep-25	Dec-27		
130	Combination wrench set		1	Goods	0.764	Expressway Income	NS	RPC	N	Not Started	Sep-25	Nov-27		
<b>—</b>	Complete Tool box with tools		1	Goods	7.983	Expressway Income	NS	RPC	N	Not Started	Jul-25	Oct-27		
-	Tools for Electrician		1	Goods	2.2	Expressway Income	NS	RPC	N	Not Started	Jan-25	Apr-27		
$\vdash$	Tools for computer Technician		1	Goods	4.089	Expressway Income	NS	RPC	Р	Not Started	Feb-25	Apr-27		
_	Tools for maintenance		1	Goods	5.728	Expressway Income	NCB	DPC	U	Started	May-25	Aug-27		
$\vdash$	Tool kit		1	Goods	1.375	' '	NS	RPC	N	Not Started	Jan-25	Feb-27		
	Welding Plant		1	Goods	5.335		NS	RPC	N	Not Started	Sep-25	Dec-27		
	Hammer Drill machine		1	Goods	1.465	Expressway Income	NS	RPC	N	Not Started	Jan-25	Mar-27		
-	Hand Blowers		1	Goods	0.484		NS	RPC	N	Not Started	Jan-25	Mar-27		
-	Portable High pressure water gun		1	Goods	5.58	•	NS	RPC	N	Not Started	Jan-25	Mar-27		
	OTDR Tester		1	Goods	7.738		NS	RPC	N	Not Started	Mar-25	Jul-27		
$\vdash$	Fiber Splicer		1	Goods	9.9	Expressway Income	NS	RPC	N	Not Started	Mar-25	Jul-27		
	Bench Vise		1	Goods	0.393	Expressway Income	NS	RPC	N	Not Started	Jan-25	Feb-27		
	Angle Grinder		1	Goods	2.818	•	NCB	RPC	N	Not Started	Jan-25	Apr-27		
-	Bench Grinder		1	Goods	0.721	·	NS NS	RPC	N	Not Started	Jan-25	Dec-27		
	Hilti Drill		1	Goods	0.725	<u> </u>	NS NS	RPC	N	Not Started	Apr-25	Jul-27		
	Fiber Power Source Tool Hedge Trimmer		1	Goods Goods	0.453 2.919		NS NS	RPC RPC	N N	Not Started Not Started	Apr-25 Apr-25	Jul-27 Jul-27		
-	Tree Branch Cutter		1	Goods	2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
149	Gas Cutter With Cylinders		1	Goods	4.305	Expressway Income	NS	RPC	N	Not Started	Jan-25	Apr-27		
150	Vehicle Jack		1	Goods	0.594	Expressway Income	NS	RPC	N	Not Started	Jan-25	Mar-27		
151	Water Pump		1	Goods	0.435	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
152	Electric Scale 500kg		1	Goods	0.33	Expressway Income	NS	RPC	N	Not Started	Mar-25	Apr-27		
153	Battery Charger (12V)		1	Goods	0.04	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
154	Battery tester(Digital)		1	Goods	0.13	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
155	Battery Gravity Tester		1	Goods	0.01	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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156	Blower		1	Goods	0.69	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
157	Box spanner set/Tool Box		1	Goods	1.7	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Cable cutter (Large)		1	Goods	0.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Tools for technecian		1	Goods	0.7	' '	NS	RPC	N	Not Started	May-25	Aug-27		
-	Crimping tool (Hydrolic)		1	Goods	0.2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
$\vdash$	Tools -Mechanical		1	Goods	0.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Tools - electricals		1	Goods	0.3	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
163	Earth tester		1	Goods	0.05	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
164	Insulaton tester		1	Goods	0.11	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Water Jetting Machine		1	Goods	0.23	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Industrail Pressure Washer		1	Goods	0.44	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
167	ETC Antenna and ODU		1	Goods	6	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Loop Detector		1	Goods	2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Serial to Eternet Converter		1	Goods	0.2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Lane Controller		1	Goods	2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	PTN Power Supply		1	Goods	1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
172	Cordless Screw Driver		1	Goods	0.1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Work Bench		1	Goods	0.03	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Megger Meter		1	Goods	0.04	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Asphalt Cutter		1	Goods	2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Concrete Breaker		1	Goods	0.6	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
177	Power Spray Machine		1	Goods	0.12	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Spray gun		1	Goods	0.03		NS	RPC	N	Not Started	May-25	Aug-27		
-	Multimeter		1	Goods	0.15	<u> </u>	NS	RPC	N	Not Started	May-25	Aug-27		
-	Spare parts for vehicle maintenance		1	Goods	10	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
$\vdash$	Trolly Jack - 3T (Portable)		1	Goods	0.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
182			1	Goods	60	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Wiper blades		1	Goods	1.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Vehicle batteries		1	Goods	5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Hysraulic Jack		1	Goods	0.3	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Chain block		1	Goods	0.16		NS	RPC	N	Not Started	May-25	Aug-27		
	Cut off machine  Welfare and Kitchen Equipment for Police		1	Goods	0.2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Mosquito Net		1	Goods	0.427	Expressway Income	NS	RPC	N	Not Started	Jun-25	Aug-27		
	Cloth Rack		1	Goods	0.092	Expressway Income	NS NS	RPC	N	Not Started	Apr-25	Jul-27		
-	Locker		1	Goods	0.092	•	NCB	RPC/DPC	N N	Not Started	Apr-25	Jul-27		
-	Washing Machine		1	Goods	0.08		NCB	RPC	N	Not Started	Apr-25	Aug-27	+	
-	Electric Iron		1	Goods	0.08	•	NCB	RPC	N N	Not Started	Jun-25	Aug-27 Aug-27	+	
	Iron Table		1	Goods	0.031	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27	+	
	Saucepan 22"		1	Goods	0.010	•	NS	RPC	P	Not Started	Jan-25	Feb-27	+	
	Oil Pan		1	Goods	0.032	. ,	NS NS	RPC	N N	Not Started	Jan-25	Feb-27		
-	Dining Table		1	Goods	0.03	-	NS	RPC	N	Not Started	Apr-25	Jul-27	+	
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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	Chairs Dining Table		1	Goods	0.048	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
198	Knife		1	Goods	0.058	Expressway Income	NS	RPC	N	Not Started	Jan-25	Feb-27		
-	Electric Coconut Scraper		1	Goods	0.13	•	NS	RPC	N	Not Started	Jul-25	Sep-27		
-	Water Glass		1	Goods	0.036	Expressway Income	NS	RPC	N	Not Started	Jan-25	Feb-27		
$\vdash$	porcelain plates		1	Goods	0.042	Expressway Income	NS	RPC	N	Not Started	Jan-25	Feb-27		
	Tea Cup With Saucer		1	Goods	0.083	Expressway Income	NS	RPC	N	Not Started	Jan-25	Feb-27		
-	Gas Cooker		1	Goods	0.08	•	NS	RPC	N	Not Started	Jun-25	Sep-27		
	Rice Cooker 5Kg		1	Goods	0.375		NS	RPC	N	Not Started	Jun-25	Sep-27		
-	Alluminium Pot		1	Goods	0.014	Expressway Income	NS	RPC	N	Not Started	Jan-25	Feb-27		
	Spoon		1	Goods	0.028	Expressway Income	NS	RPC	N	Not Started	Jan-25	Feb-27		
207	Refirgerator		1	Goods	0.44	Expressway Income	NS	RPC	N	Not Started	Jun-25	Oct-27		
	Uniform for All staff including Raincoats, shoes,Overall		1	Goods	59.4	Expressway Income	NS	RPC	N	Not Started	Jan-25	Apr-27		
	Traffic Operation and Maintenance Items													
209	Arrow Signs		1	Goods	35.19	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Medical Items for rescue operation		1	Goods	3.15	Expressway Income	NS	RPC	N	Not Started	Feb-25	Mar-27		
	Blinker Light ,Emergency Light & accessories		1	Goods	6.89	Expressway Income	NS	RPC	N	Not Started	Mar-25	May-27		
212	Blinker Light ,(Permenant) & accessories		1	Goods	1.80	Expressway Income	NS	RPC	N	Not Started	Mar-25	May-27		
213	Warning Lights		1	Goods	0.15	Expressway Income	NS	RPC	N	Not Started	Mar-25	May-27		
214	Safety Jacket		1	Goods	6.6	Expressway Income	NS	RPC	N	Not Started	Jan-25	Apr-27		
215	Tow Bars		1	Goods	0.303	Expressway Income	NS	RPC	N	Not Started	Jun-25	Sep-27		
216	Tow Belt Set-(In all sizes)		1	Goods	0.5	Expressway Income	NS	RPC	N	Not Started	Jun-25	Sep-27		
217	Traffic Cones		1	Goods	39.11	Expressway Income	NS	RPC	N	Not Started	Mar-25	Jun-27		
218	Water Barriers		1	Goods	53.54	Expressway Income	NS	RPC	N	Not Started	Mar-25	Jun-27		
219	Traffic Batterns-Rechargergable		1	Goods	2.257	Expressway Income	NS	RPC	N	Not Started	Mar-25	Jun-27		
220	Rain Coats		1	Goods	7.96	Expressway Income	NS	RPC	N	Not Started	Jan-25	Apr-27		
221	Safety Shoes		1	Goods	1.35	Expressway Income	NS	RPC	N	Not Started	Jan-25	Apr-27		
222	Safety Helmet		1	Goods	0.44	Expressway Income	NS	RPC	N	Not Started	Jan-25	Apr-27		
223	360 Mirrors		1	Goods	0.23	Expressway Income	NS	RPC	N	Not Started	Jan-25	Apr-27		
224	Warning Lights (Vehicle mounted)		1	Goods	0.1	Expressway Income	NS	RPC	N	Not Started	Jan-25	Apr-27		
	Generators													
225	Maintenance of Generators		1	Service	33.13	Expressway Income	From Service Provider	RPC	Р	Not Started	Apr-25	Aug-27		
226	Portable Generator		1	Goods	11.1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
227	Renovation of Generartor at Seeduwa		1	Service	0.2	Expressway Income	From Service Provider	RPC	Р	Not Started	Apr-25	Aug-27		

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	Elecrical equipment													
	Wall Clock		1	Goods	0.05	' '	NS	RPC	N	Not Started	May-25	Aug-27		
229	Electric Kettle		1	Goods	1.569		NS	RPC	N	Not Started	May-25	Aug-27		
	Hot water flask		1	Goods	0.546	· · · · · · · · · · · · · · · · · · ·	NS	RPC	N	Not Started	May-25	Aug-27		
	Rechargeble Torch-LARGE		1	Goods	0.831	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Water Boiler		1	Goods	1.038	<u> </u>	NS	RPC	N	Not Started	May-25	Aug-27		
	Emergency lamp		1	Goods	3.387	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
234	Renovation of Traffic Signal Systems at Southern Expressway		1	Works	66	Expressway Income	NCB	RPC	Р	Not Started	Jun-25	Oct-27		
	Repair Maintenance of Vehicles & Fuel, License & Insurance (Mechanical Division Only)		1	Goods/Service	201.65	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-27		
	Safety Equipment for Maintenance Labourers (Jackets, Boots, Overall, Helmet, Gloves, Masks, goggles &etc.)		1	Goods	19.8	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Apr-27		
	Spare parts and other related accessories for general maintenance		1	Goods	33	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
238	Toll Barrier Machines with all accessories		1	Goods/Service	264		NCB	RPC	N	Not Started	Feb-25	Jul-27		
	Mobile Digital Sign Boards		1	Goods	78.33	Expressway Income	NCB	RPC	N	Started	Sep-24	Mar-27		
_	Water Tank		1	Goods	0.601	Expressway Income	NS	RPC	N	Not Started	Aug-25	Nov-27		
241	LED Modules for FCMS/CMS/VMS		1	Goods	1.98	' '	NS	RPC	N	Not Started	May-25	Aug-27		
	Power Supply for FCMS/CMS/VMS		1	Goods	0.396		NS	RPC	N	Not Started	May-25	Aug-27		
	VMS display controler module		1	Goods	4.95	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Server/Storage Spare Parts (Power Supply, RAM, HDD, Cards etc)		1	Goods	26.4	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-27		
	Surge Protection Devices for Network		1	Goods	0.99		NS	RPC	N	Not Started	Jan-25	Dec-27		
	UTP Cable		1	Goods	0.716	· · · · · · · · · · · · · · · · · · ·	NS	RPC	N	Not Started	Sep-25	Nov-27		
_	2"x2"GI welded mesh (8x4) 3 mm Checker plate (8x4)		1	Goods	41.25	Expressway Income Expressway Income	NCB	RPC RPC	N	Not Started	Mar-25 Mar-25	Jul-27 Jul-27		
249	Install Permenant Intermidate level		1	Goods/Service	55.55	•	NS NCB	RPC	N N	Not Started  Not Started	Jan-25	Jui-27 Mar-27		
	CCTV System Heavy Duty Touach	+	1	Goods	0.142	Expressway Income	NS	RPC	N	Not Started Not Started	May-25	Aug-27	<del>                                     </del>	
	Torch (Rechargeble)		1	Goods	0.36	· · ·	NS	RPC	N	Not Started	May-25	Aug-27		
-	Water Dispenser		1	Goods	0.79	. ,	NS	RPC	N	Not Started	May-25	Aug-27		
	Fire Extiguishers		1	Goods	0.36	,	NS	RPC	N	Not Started	May-25	Aug-27		
254	Emergency vehicle lighting set		1	Goods	1.005	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Maintenance of Fire Extiguishers & Oxiger	n Cyinders	1	Goods	1.8	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	First Aid Box		1	Goods	0.003		NS	RPC	N	Not Started	May-25	Aug-27		
	Flood Light-Toll Plaza		1	Goods	0.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Installing Solar Panels on the roof of all to	II plazas in each inter	1	Goods	1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Solar Panels		1	Goods	1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
260	LED Flood Light		1	Goods	2.50	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		

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261	LED Road light fitting (Complete type)		1	Goods	17.25	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	LED Road Lighting Spare Accessories		1	Goods	10	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
263	OFFICE SUPPLIES & REQUISITES (Mechanical & Electrical Goods, Uniforms & Tailoring Charges and printing cost)		1	Goods	1.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
264	OTHER REPAIRS & MAINTENANCE Costs (Equipment, machinery and furniture)		1	Goods	1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Oxygen Cylinders with Accessories		1	Goods	1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
266	Portable Sign Boards		1	Goods	2.40	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
267	Road (Street) Light pole-12m/Flanged Type		1	Goods	19.60	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
268	Road Light fitting - Complete HPS Type		1	Goods	5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Road Light fitting - Complete LED Type		1	Goods	10	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
270	Safety Equipment for Maintenance Labourers (Jackets, Boots, Overall, Raincoat, Helmet, Gloves, Masks, goggles &etc.)		1	Goods	0.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
271	Signal Heads for Toll plaza		1	Goods	3.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
272	Spare parts for general maintenance		1	Goods	2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
273	Hybrid Solar System for toll plaza and Operational staff rooms		1	Goods	2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
274	Water Tank		1	Goods	0.60	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
275	tolling Keyboard, Card Reder, Mic, OSD		1	Goods	1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
276	ETC/MTC Display, Fog Lamp, Traffic Lane sign		1	Goods	8	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Monitors for 9 Big Screens		1	Goods	1.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Other Video Wall Monitors		1	Goods	0.9	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
279	LED Modules for FCMS/CMS/VMS		1	Goods	10	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27	-	
_	Power Supply for FCMS/CMS/VMS		1	Goods	1.2	Expressway Income	NS NS	RPC	N	Not Started	May-25	Aug-27	<del>                                     </del>	
	ETC Card Readers		1	Goods	1	Expressway Income	NS NS	RPC	N	Not Started	May-25	Aug-27	-	
	ETC Tag (Passive long range RFID) ETC Fair Display Controler Module		1	Goods	7.5	Expressway Income	NS NS	RPC RPC	N N	Not Started	May-25	Aug-27	<del>                                     </del>	
	MTC Fair Display Controler Modues		<u>1</u> 	Goods Goods	0.5	Expressway Income	NS NS	RPC	N N	Not Started	May-25	Aug-27	+ +	
	VMS display controler module		1	Goods	0.5	Expressway Income Expressway Income	NS NS	RPC	N N	Not Started Not Started	May-25 May-25	Aug-27 Aug-27	<del>                                     </del>	
_	ETC Fair Display LED Module		1	Goods	0.6		NS	RPC	N	Not Started	May-25	Aug-27 Aug-27		
-	MTC Fair Display LED Modues		1	Goods	0.0	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27	<del>                                     </del>	
	ETC Fair Display		1	Goods	1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27	†	
	Active Network Equment		1	Goods	2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27	<del>                                     </del>	
	Light Bulbs		1	Goods	1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
291	Electrical Distribution Panel With Accessories		1	Goods	2	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
292	Power Cables		1	Goods	10	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
-	Toll Lane Improvement at CKE/OCH		1	Goods	50		NS	DPC	N	Not Started	May-25	Aug-27		
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	Call Center Upgrade		1	Goods	25	Expressway Income	NS	DPC	N	Not Started	May-25	Aug-27		
295	Server/Storage Spare Parts (Power Supply, RAM, HDD, Cards etc)		1	Goods	3	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
296	Tolling, Monitoring & Communication related equipment & installation works for the Additional Lane (for Close Tolling System)		1	Goods	10	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
297	ETC/MTC Tolling System, Hardware Software Upgrade		1	Goods	20	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
298	ETC Customer Care Centre Improvement		1	Goods	1	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
299	Surge Protection Devices for Network		1	Goods	0.5	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
300	UTP Cable		1	Goods	0.4	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
301	Purchasing of Road Lighting and Electrical spare accessories		1	Goods	6	Expressway Income	NS	RPC	N	Not Started	May-25	Aug-27		
	Installation of Electrical cables and panels for repairing work of Road lighting of CKE, NKB,Kerawalapitiya		1	Goods	800	Expressway Income	NS	MPC	N	Not Started	May-25	Aug-27		
	STATIONERY													
	STATIONERY The green of the green reality		1	Goods Goods	66.50 126.11		NS NCB	RPC RPC	N	Not Started	Jan-25	Dec-27		
304	Thermal paper rolls  Vehicle Repair & Hiring		1	Goods	120.11	Expressway Income	INCB	RPC	N	Not Started	Feb-25	Jun-27		
305	Restoration of 3 vehicles (SE)				9.9	Expressway Income								
	General Maintenance Vehicle		1	Service		Expressway Income	NCB/LNB/NS	RPC	N	Not Started	Jan-25	Dec-27		
307	Repairs & Spare Parts for Vehicle		1	Goods/Service	241.395	Expressway Income	NCB/LNB/NS	RPC	N	Not Started	Jan-25	Dec-27		
308	Other Expenses Vehicle		1	Goods/Service	56.975	Expressway Income	NCB/LNB/NS	RPC	N	Not Started	Jan-25	Dec-27		
309	Purchasing Tyres, tube etc. (SE)		1	Goods	55.73	Expressway Income	NCB/NS	RPC	N	Not Started	Jan-25	Dec-27		
310	Purchasing Batteries		1	Goods	13.121	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-27		
311	Purchasing emergency lights & Chain Saw		1	Goods	3.3	Expressway Income	NS	RPC	N	Not Started	Jan-25	Dec-27		
312	Purchasing spare parts(SE)(wiper blades,filter,brake pads & belts)		1	Goods	5.497	Expressway Income	NS	RPC	N	Not Started	Apr-25	Jul-27		
313	Hiring operation and maintenance vehicles -used by RDA		1	Service	286.921	Expressway Income	NCB	DPC	Р	Not Started	Nov-24	Apr-27		
314	Hiring operation vehicles-used by police		1	Service	73.721	Expressway Income	NCB	RPC	Р	Not Started	Nov-24	Apr-27		
	Hiring of Maintenance Vehicles		1	Service	673.025	<u> </u>	NCB	DPC	Р	Not Started	Aug-25	Jul-27		
316	Hiring of Vehicle Carriers		1	Service	90.42	Expressway Income	NCB	RPC	Р	Not Started	Sep-25	Dec-27		
	Contract Labour Supply of Skilled Labours for Electrical		1	Service	130.31	Expressway Income	NCB	RPC	Р	No. Co. 1	Jul-25	Oct-27		
	Section Supply of Skilled Labours for IT Section		1	Service	105.84	. ,	NCB	RPC	P	Not Started	Apr-25	Aug-27		
	Service Contract for Tellers			Service	300		NCB	RPC	P	Not Started Not Started	Apr-25	Aug-27	<del>                                     </del>	
313	Service Contract for Tellers			DEI VICE	300	Expressway income	INCD	INFC	Г	INUL SLATTEU	Αμι-23	Aug-2/	1	

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320	Central Expressway CE-II Labour		1	Service	189.00	Expressway Income	NCB	RPC	Р	Not Started	Apr-25	Aug-27		
321	Kottawa - Gelanigama		1	Service	86.06	Expressway Income	NCB	RPC	Р	Started	Oct-24	Jan-27		
322	Gelanigama - Welipenna		1	Service	115.85	Expressway Income	NCB	RPC	Р	Not Started	Jun-25	Oct-27		
323	Welipenna - Kurudugaha		1	Service	82.75	Expressway Income	NCB	RPC	Р	Not Started	Apr-25	Jul-27		
324	Kurudugaha - Imaduwa		1	Service	155.57	Expressway Income	NCB	RPC	Р	Not Started	Jul-25	Nov-27		
325	Imaduwa - Godagama		1	Service	129.09	Expressway Income	NCB	RPC	Р	Not Started	Jul-25	Nov-27		
326	Janitorial Services		1	Service	79	Expressway Income	NCB	RPC	Р	Not Started	Apr-25	Dec-27		No Request to date
327	Security Services		1	Service	76	Expressway Income	NCB	RPC	Р	Not Started	Oct-24	Jan-27		
328	Peliyagoda - Seeduwa		1	Service	210	Expressway Income	NCB	DPC	Р	Not Started	Oct-24	Jan-27		
329	Supply of Tellers for Entry toll gate operation		1	Service	176.4	Expressway Income	NCB	DPC	Р	Not Started	Oct-24	Jan-27		
	Kottawa- Kerawalapitiya		1	Service	140	1	NCB	DPC	Р	Not Started	Oct-24	Jan-27		
331				Service	54	Expressway Income	NCB	DPC	Р	Not Started	Oct-24	Jan-27		
	Building Maintenance Items/Works													
332	Building Maintenance Items/Works		1	Works	217.23	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Apr-27		
333	Rehabilitation of Bandaragama Accomodation Buildings		2	Works	66	Expressway Income	NCB	RPC	Р	Not Started	May-25	Sep-27		
334	Rehabilitation of Meegama Accomodation Buildings		2	Works	49.5	Expressway Income	NCB	RPC	Р	Not Started	Feb-25	May-27		
335	Rehabilitation of Udukawa Accomodation Buildings		2	Works	26.4	Expressway Income	NCB	RPC	Р	Not Started	Mar-25	May-27		
336	Sewer treatment plant		2	Works	50	Expressway Income	NCB	RPC	Р	Not Started	Mar-26	May-27		
	Annual Service Agreements					Expressway Income								
337	Annual Tolling system maintenance agreement & spare parts		1	Service	74.59	Expressway Income	From Service Provider	RPC	Р	Not Started	Nov-24	Feb-27		
338	Fiber optic maintanance agreement		1	Service	16.6	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
339	Speed gun Service agreement, Licenning,Spare Parts and repairs		1	Service	33.1	Expressway Income	From Service Provider	DPC	Р	Not Started	Jan-25	Dec-27		
340	IT/Telecom General Maintenance/ Upgrade		1	Service	188.883	Expressway Income	From Service Provider	RPC/DPC	Р	Not Started	Jan-25	Dec-27		
341	1969 Call Center Service Upgrade		1	Service	84.75	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Dec-27		
342	1969 Service Code Fee		1	Service	2.648	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
343	Janitorial Services		1	Service	283.50	Expressway Income	NCB	RPC	Р	Not Started	Sep-25	Dec-27		
344	Allow for Public Liability Insurance		1	Service	19.27	Expressway Income	NCB	RPC	Р	Not Started	Sep-25	Dec-27		
345	Cleaning Item and Equipment		1	Service	104.5	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Mar-27		
	Time Attendance System Maintenance Agreement & Spare Parts		1	Service	7.905	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		

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	Expenses for Software Licenses / Antivirous Softwares		1	Service	7.94	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
348	Health & Sanitation,Insurance Others,Legal Expenses,Other Transport,Refreshment & Entertainment,News Papers		1	Good/Service	7.50	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
349	House Rental for STF and Police Staff		1	Service	15.557	Expressway Income	LNB	RPC	N	Not Started	Jan-25	Dec-27		
350	Maintenance of Generators		1	Service	39.36	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
351	Maintenanace of Portable Digital Sign Boards		1	Service	16.415	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Dec-27		
352	Maintenance of Aircondition Machines		1	Service	78.94	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Dec-27		
353	Maintenance of Toll Barriers		1	Service	52.61	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
	Maintenance of Digital Screens Repair & Painting		1	Service	10.84	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Dec-27		
	Gully bouser charges		1	Service	3.5	Expressway Income	NS/NCB	RPC	N	Not Started	Jan-25	Dec-27		
356	Maintenance of Traffic Light System		1	Service	246.60	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
	Maintenance of Blinker Systems		1	Service	16.55	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Dec-27		
	Providing permanent power supply for the accommodation building at Kurunegala		1	Service	3.00	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Dec-27		
359	Providing Grid Connection for the Solar plant installed at Nakalagamuwa IC		1	Service	2.00	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Dec-27		
360	Purchasing of Electrical Spare accessories for Electrical maintenance works		1	Service	190.05	. ,	NS	RPC	Р	Not Started	Jan-25	Dec-27		
	Security Services		1	Service	254.03		NCB	DPC	P	Started	Oct-24	Feb-27		
	Fire And Rescue Services POS Machine Reapirs and Spare		1	Service	699.48		NCB	DPC	Р	Not Started	Nov-23	Feb-27		
363	Part Cost		1	Service	7.15	Expressway Income	NS/NCB	RPC	N	Not Started	Jan-25	Dec-27		
364	Finger Print Machine Maintenance Cost		1	Service	1.667	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
	Service contract for money counting machines		1	Service	7.88	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
366	Photocopy machine service agreements		1	Service	13.82	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		

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367	Electronic & IT Infarstructure maintenance		1	Service	20	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
368	VMS / Gantry Maintenance		1	Service	30	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
369	Cars		1	Service	10	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
370	Crew Cabs		1	Service	74.70	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
371	crew Cab (wet)		1	Service	12	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
372	8 Seater Van (wet)		1	Service	130.40	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
373	8 Seater Vans		1	Service	62.5	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
374	Labor transport trucks		1	Service	161.00	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
375	Tipper Trucks		1	Service	49.75	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
376	Sign Board Transport Trucks		1	Service	113.00	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
377	Water Bowsers		1	Service	180.20	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
378	Vehicle Carriers		1	Service	88.68	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
379	Excavators		1	Service	36.00	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
380	Backhoe Loader		1	Service	39.30	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
381	Ac Service and Maintenance		1	Service	6	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		

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382	Boom Truck		1	Service	26.53	Expressway Income	From Service Provider	RPC	P	Not Started	Jan-25	Dec-27		
383	Towing Truck		1	Service	15.84	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
384	Traffic Light system - CKE MOU (service and Maintenance		1	Service	36	Expressway Income	From Service Provider	RPC	Р	Not Started	Jan-25	Dec-27		
	Road Maintenance/Improvements													
385	Application of Faded Road Markings		2	Works	525.1	Expressway Income	NCB	RPC/DPC	N	Nat Chartad	Mar-25	Jun-27		
	Procurement of Guardrails		2	Goods	688.60		NCB	DPC	N	Not Started Not Started	May-25	Sep-27		
	Guardrail Repairs		2	Works	244.06	<u> </u>	NCB	RPC	N	Not Started	Jan-25	Apr-27		
388	Fuel for grass cutter machine & Portable Sign Board		1	Service	98.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
389	Greenery works and Landscaping		2	Works	112.53	Expressway Income	NS/NCB	RPC	N	Not Started	Jan-25	Jun-27		
390	Installation of Solar System at Gelanigama Interchange		2	Works	30	Expressway Income	NS/NCB	RPC	N	Not Started	Jun-25	Feb-25		
	Upgradation of the conventional road lighting in to LED lighting at Kottawa & Pinnaduwa IC		2	Works	120	Expressway Income	NCB	DPC	Р	Not Started	May-25	Sep-25		
	Refurbishment and relocation of Digital Screens, located at Service area, Welipanna		2	Works	15	Expressway Income	NCB	RPC	Р	Not Started	May-25	Sep-25		
393	Installing & Renovation Blinker systems at accident prone locations		2	Works	24.00	Expressway Income	NCB	RPC	N	Not Started	March-25	Sep-25		
	Installation of Advanced Warning Blinking Systems at Southern Expressway		2	Works	20	Expressway Income	NCB	RPC	Р	Not Started	February-25	Sep-25		
395	Slope Protection works at required locations		2	Works	583.06	Expressway Income	NS/NCB	RPC	N	Not Started	Jan-25	Nov-27		
396	Emergency Works		1	Works	330.55	Expressway Income	NS	RPC	N	Not Started	Jan-25	Nov-27		
397	Purchasing of Reflective and overlay stickers for Replacement/ repairing or improvement of Sign Board & Direction Boards of Southern Expressway		2	Works	132.825		NS/NCB	RPC	N	Not Started	Jan-25	Nov-27		
	Fencing work of via duct sections		1	Works	15	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Nov-27		
	Repair to ROW fence		2	Works	209.77	Expressway Income	NS	RPC	N	Not Started	Feb-25	Apr-27		
400	Rock netting of Risky slopes		2	Works	71.275	Expressway Income	NCB	RPC	N	Not Started	Mar-25	Sep-27		
401	Fabrication of Km and 100m marker boards		2	Works	477.51	Expressway Income	NCB	DPC	N	Not Started	Feb-25	May-27		

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402	Surface asphalt correction from Kottawa - Dodangoda		2	Works	5000	Expressway Income	NCB	CAPC	U	Not Started	Jan-25	Dec-26		
	Rehabilitation of Nos. 04 Heavily Corroded Metal Structures		2	Works	200	Expressway Income	NCB	RPC	N	Not Started	Apr-25	Sep-25		
404	Maintenance of metal arch structures (10+52)		2	Works	9	Expressway Income	NCB	RPC	Р	Not Started	Jan-25	Dec-27		
405	Rectification of Asphalt deteriorated section of southern expressway		2	Works	1100	Expressway Income	NCB	CAPC	Р	Not Started	May-25	Aug-27		
406	Asphalt Crack sealing and patching		2	Works	41.26	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
	Repair to the fixed access		2	Works	36	Expressway Income	NS	RPC	N	Not Started	Jan-25	Nov-27		
	Incidential Construction Works		2	Works	37.55	' '	LNB	RPC	N	Not Started	Jan-25	Dec-27		
409	Allow Emergency Works		2	Works	300	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
410	Construction of Balance works of Mini Rest Area at 9th km		2	Works	50	Expressway Income	NCB	DPC	N	Not Started	Mar-25	Jun-25		
411	Construction of balance work of Acces road of Kerawalapitiya IC		1	Works	500	Expressway Income	NCB	DPC	N	Not Started	Mar-25	Jun-27		
412	Construction of Rest Area at Udukawa		2	Works	1300	Expressway Income	NCB	CAPC	Р	Not Started	Jan-25	May-25		
413	Payment of Retention for Application of Road Markings			Works	4	Expressway Income	NCB	RPC	N	Not Started	Feb-25	Mar-25		
414	Guardrail Reflectors		1	Works	44.60	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
415	Grass cutter Machines		1	Works	5.50	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
416	Bridge Maintenance (Expansion Joints & Corrosion on Steel Structures)		1	Works	250.00	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
	Repairing Undulation on CKE		1	Works	70.00	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
418	Rectification of undulations from Kadawatha to Athurgiriya		1	Works	1300.00	Expressway Income	NCB	CAPC	N	Not Started	Jan-25	Dec-27		
419	Police Security Hut		1	Works	4.50	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
	Center Median Drain rehabilitation		1	Works	250.00	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
421	Shoulder, Slope & burm Improvement & repairing in CKE		1	Works	39.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
422	Asphalt Crack Repairing in CKE		1	Works	50	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
423	Guard rail Spare parts		1	Works	80	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
424	Toll Lane Improvement		1	Works	15	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
425	CKE Office building Roof replacement		1	Works	90	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
426	Structure Improvement or repairing		1	Works	75	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
427	Improvement to the Fixed assets		1	Works	15	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
428	Replacement/ repairing of Sign Board & Direction Boards CKE		1	Works	42.00	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
429	Peacock Sign Board Installation (Large)		1	Works	5.00	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
430	Construction of tube wells		1	Works	0.80	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
431	Vehicle Parking Canopy (31.6m* 12m)		2	Works	4.80	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
432	Vehical Parking Canopy (17.5m* 10m)		2	Works	4.00	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
433	Construction of Manual Barries for Offices		2	Works	0.50	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
434	Water pump		1	Goods	0.10	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
435	Repairing of morning glory fence		2	Works	6.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
436	Stores improvement in CKE		2	Works	30.00	Expressway Income	NCB	DPC	N	Not Started	Jan-25	Dec-27		
437	Corossion prevented paint		2	Works	1.50	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
438	Cost for water jeting machine		2	Works	6.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
439	Repairs to Drainage		2	Works	1.50	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
440	Maintenance of Steel Bridge of NKB		2	Works	20.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
441	Maintenance of Extradosed Bridge of NKB		2	Works	10.00	Expressway Income	NCB	RPC	N	Not Started	Jan-25	Dec-27		
DDG	- Contract Administration and	<mark>d Management</mark>												
1	Supply and Installation of Aluminum Partition at Contract Administration & Management Division in 06th Floor, "MaganegumaMahamedura", Road Development Authority	-	-	Works	0.75	-	NS	DPC	N	-	1-Feb-25	1-Apr-25	-	-
2	Procurement of Computer Equipments (02 Nos Desktop Computers, 02 Nos UPS & Colour Printer) and Photocopier	-	-	Goods	1.5	-	NS	DPC	N	-	1-Jun-25	3-Aug-25	-	-
3	Procurement of Office Furniture	-	-	Goods	0.3	-	NS	DPC	N	-	1-Jun-25	3-Aug-25	-	_
DDG -	Corporate Strategic Planning Year 2025													
1	Desktop Computers (13 Nos )			G	3.73		NS	DPC	N					
	UPS (7 Nos)			G	0.12		NS	DPC	U					
3	Laptop Computers (1 No)			G	0.40		NS	DPC	N					
4	GPS Devices (2 Nos)			G	0.30		NS	DPC	Р					
5	Digital Camera (1 No)			G	0.10		NS	DPC	Р			ould be purchased		
	Road Safety Cones (100 Nos)			G	0.30		NS	DPC	Р		_	ead budget and the		
7	Road Safety jackets (20 Nos)			G	0.02		NS	DPC	N	Not yet started		rocedure would be		
	Road sign boards for field surveys	Overhead	117-2-08-001-2201	G	0.30		NS	DPC	Р		1	he procurement vision.		
9	Portable power supply (Generator) for night time surveys (24hr surveys) (01 No)			G	0.25		NS	DPC	Р					
1 1()	Maintenance of survey equipment and others			S	1.00		NS	DPC	U					

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
11	Repair and Maintenance of photocopy machines and plotter			S	0.85		NS	DPC	N			to service in every months		
12	Feasibility study for Bridge No. 1/1 on Paddiruppu-Vellaveli Road and Bridge No. 50/1 on Paranthan- Kachchai - Mullaitivu Road			Consultancy	30.00	GOSL	NCB	DPC	P					
13	Feasibility study for proposed Colombo International Airport Connectivity Road at Rathmalana	Surveys, Investigations and		Consultancy	25.00		NCB	DPC	Р		budget as priorit	ry out by next year ty basis as and when		
14	Feasibility study for Mahenawatta Tech-city Road Project	Feasibility Studies - Infrastructure Development	117-2-04-053-2506	Consultancy	25.00		NCB	DPC	Р	Not yet started	procedure is re	ther procurement equired when these e outsourced.		
15	Feasibility study for Madinnagoda Bridge			Consultancy	20.00		NCB	DPC	Р					
16	Feasibility studies for Landslide Mitigation Projects for Roads			Consultancy	20.00		NCB	DPC	Р					
17	Obtaining Technical assistance to update the Com-Trans study			Consultancy	30.00		NCB	DPC	Р					
18	Maintenance and License update of VISSIM	Enhancement of National Traffic		S	3.00		NS	DPC	Р		Sol	e agent		
19	Maintenance and License update of TRANSCAD	Database and Capacity Building (GOSL-KOICA)	117-2-04-059-2106	S	3.00		NS	DPC	Р	Not yet started		y updated		
	Year 2026						_							
	Equipment purchasing (computres, UPS, Road Safety cones, Road safety jackets, etc.)			G	4.00						through overhe on the requi	ould be purchased and budget depends irement and the		
2	Maintenance of survey equipment and others	Overhead	117-2-08-001-2201	S	1.00	GOSL	NS		N			rocedure would be the procurement		
3	Repair and Maintenance of photocopy machines and plotter			S	0.85			DPC			As per the se	ervice agreement		
4	Feasibility studies	Surveys, Investigations and Feasibility Studies - Infrastructure Development	- 117-2-04-053-2506	Consultancy	50.00	GOSL	NCB		Р			ut as priority basis required.		
	Year 2027			•			•	•	•		•		· '	
	Equipment purchasing (computres, UPS, Road Safety jackets, etc.)			G	4.00						through overhe on the requi	ould be purchased and budget depends irement and the		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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2	Maintenance of survey equipment and others	Overhead	117-2-08-001-2201	S	1.00		NS		N		handled by t	he procurement vision.		
3	Repair and Maintenance of photocopy machines and plotter			S	0.85	GOSL		DPC				rvice agreement		
4	Feasibility studies	Surveys, Investigations and Feasibility Studies Infrastructure Development		Consultancy	50.00		NCB		Р		1	ut as priority basis required.		
DDG	- Infrastructure, Road Safety	and Traffic Mar	nagement											
1	High Pedestrian - Safety improvements for Kaikawala Primary School, Kaikawala, Matale on Matale -Ilukkumbura Pallegama (B274) road EE Matale Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	20.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
2	High Pedestrian - Safety imoprovements of Musaeus college- Kalutara on Kirimetiya-Yala (B224) road EE Kalutara Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	20.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
3	High Pedestrian - Safety improvements of Ambatenne- Bokkawela-Arambekade (B15) road Poojapitiya Central College EE Kandy Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
4	High Pedestrian - Safety improvements of Sujatha Balika Maha Vidyalaya on Galagedara Rambukkana (B122) road EE Kandy Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	15.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
5	High Pedestrian - Safety improvement for Senarath Paranawithana National School on Seeduwa-Udugampola (B400) road EE Gampaha Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	10.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
6	High Pedestrian - Safety improvement of Maithree Maha Vidyalaya on Kesbewa-Kindelpitiya- Bandaragama (B216) road EE Kalutara Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	15.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

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7	High Pedestrian - Safety improvement of Karannagoda Primary College (Siri Gunarathana Primary College) on Horana- Anguruwathota Aluthgama (B157) road EE Horana Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	8.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
8	High Pedestrian - Safety improvement for Ghanissara Primary School on Horana- Anguruwathota Aluthgama (B157) road EE Horana Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	10.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
9	High Pedestrian - Safety improvement for WP/MIN/Nalanda Girl's Central College Minuwangoda on Ekala-Kotadeniyawa (B111) road EE Negombo Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
10	Sign and Marking - Reinstallment of road signs and markings from Wilium Junction to Digarolla Bridge (8+320 to 19+720) on CGHW (A2) road EE Colombo Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	22.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
11	Sign and Marking - Reinstallment of road markings from Delkanda Junction to Mahalwarawa (11+000 to 18+000) on CRWB (A4) road EE Colombo Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	14.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
12	Sign and Marking - Reinstallment of road markings on Kollupitiya-Sri Jayawardenapura (A0) road EE Colombo Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	14.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
13	Pedestrian Fencing - Peradeniya- Badulla-Chenkaladi (A5) road @ 120+800-121+230 B/S, 121+250- 121+500 LHS, Badulla town area. EE Badulla 700 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	21.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
14	Pedestrian Fencing - Oluganthota - Pinnawala - Bogawathalawa (B339) Road @ 10/1 - 10/2 RHS EE Pelmadulla 20 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.60	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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15	Pedestrian Fencing - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 20+000 to 21+000, 43+700 to 44+100, 54+000 to 56+000 EE Embilipitiya 1000 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	30.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
16	Pedestrian Fencing - Udawalawa - Thanamalwila (B427) road @ 0+000 to 0+400 EE Embilipitiya 400 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	12.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
17	Pedestrian Fencing - Embilipitiya - Hulandawa - Middeniya (B486) road @ 0+800 to 1+200 EE Embilipitiya 400 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	12.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
18	Pedestrian Fencing - AKT (A6) road @ LHS 89/5 to 89/6 in front of the Dambulla court EE Nalanda 100 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
19	Pedestrian Fencing - Balangoda - Rassagala - Uwella (B39) Road @ 5/4 Culvert EE Pelmadulla 6 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.18	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
20	Crash Barriers - Badulla-Karametiya- Andaulpatha (B36) road @ 7/10 RHS to 8/1 RHS, 4/9 LHS to 4/10 LHS EE Badulla 40 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
21	Crash Barriers - Peradeniya-Badulla- Chenkaladi (A5) road @ 100/9 LHS to 100/10 LHS EE Badulla 12 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.96	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
22	Crash Barriers - Peradeniya-Badulla- Chenkaladi (A5) road 76+200- 76+300, 76+200-76+301, 53+700- 53+800 EE Nuwaraeliya 150 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	12.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
23	Crash Barriers - Thalawakale- Thawalantenna (B412) road @ (12+900-13+000, 13+000-13+200, 13+800-13+900, 10+700-10+760, 18+750-19+000, 19+500-19+750) EE Nuwaraeliya 240 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	19.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
24	Crash Barriers - Ulapane-Pussellawa (B431) road @ 14+150-14+250 EE Nuwaraeliya 75 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	6.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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25	Crash Barriers - Balangoda - Bowaththa-Kalthota (B38) Road @ 28/6 - 28 km EE Pelmadulla 15 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
26	Crash Barriers - Kirimatithenna - Galgoda - Weligepola (B124) Road @ 9/6 - 9km EE Pelmadulla 25 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
27	Crash Barriers - Oluganthota - Pinnawala - Bogawathalawa (B339) Road. (See attached location details) EE Pelmadulla 915 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	73.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
28	Crash Barriers - Colombo - Rathnapura - Wellawaya - Batticaloa (A4) Road. (See attached location details) EE Pelmadulla 245 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	19.60	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
29	Crash Barriers - Galle -Deniyaya- Madampe (A17) Road. (See attached location details) EE Pelmadulla 515 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	41.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
30	Crash Barriers - Embilipitiya - Panamura - Buluthota (B115) road @ 33+000-36+000 RHS EE Embilipitiya 300 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	24.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
31	Crash Barriers - Pallebedda - Madaganoya - Weligepola (B351) road @ 3+000-4+000 LHS, 8+000- 10+000 LHS EE Embilipitiya 350 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	28.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
32	Crash Barriers - Pambahinna - Kumbalgama-Rajawaka -Kapugala (B593) Road @ 4/1 Bridge LHS/RHS EE Pelmadulla 40 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
33	Crash Barriers - 81/1 bridge (Kalupalama on AKT (A6) road EE Nalanda 80 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	6.40	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
34	Crash Barriers - 36 kmp to 37/1 LHS on MIL (B274) road EE Nalanda 30 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.40	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
35	Crash Barriers - 39/2 culvert on HH (B484) road EE Nalanda 20 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.60	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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36	Crash Barriers - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 1/4 culvet LHS, 1/4-1/5 LHS, 1/5 - 1km post LHS, 15+600 RHS, 8/5 - 8 km post LHS, 12/3 -12/4 RHS EE Pelmadulla 160 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	12.80	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
37	Chevron Signs - Balangoda - Bowaththa-Kalthota (B38) Road. (See attached location details) EE Pelmadulla 76 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.28	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
38	Chevron Signs - Kirimatithenna - Galgoda - Weligepola (B124) Road @ 6/1 - 6/2, 7/1 - 7/2, 12/1 - 12/2 EE Pelmadulla 16 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.48	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
39	Chevron Signs - Oluganthota - Pinnawala - Bogawathalawa (B339) Road. (See attached location details) EE Pelmadulla 140 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	4.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
40	Chevron Signs - Colombo - Rathnapura - Wellawaya - Batticaloa (A4) Road. (See attached location details) EE Pelmadulla 112 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.36	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
41	Chevron Signs - Pelmadulla - Emblipitiya - Madampe (A18) Road. (See attached location details) EE Pelmadulla 50 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.50	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
42	Chevron Signs - Pambahinna - Kumbalgama-Rajawaka -Kapugala (B593) Road @ 1/2-1/3 LHS, 4/5-4/6 LHS, 5/2-5/3 RHS EE Pelmadulla 6 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.18	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
43	Chevron Signs - Balangoda - Rassagala - Uwella (B39) Road @ 3/2 - 3km LHS, 3/2 - 3km RHS, 9/12 - 9/13 RHS, 13/4 - 13/5 LHS, 13/10 - 13/11 RHS EE Pelmadulla 24 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.72	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
44	Chevron Signs - Wewelwatte - Agarsland - Uwella (B477) @ 7 kmp - 8/1 LHS, 6/6-6/8 LHS EE Pelmadulla 10 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.30	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
45	Chevron Signs - Badulla-Karametiya- Andaulpatha (B36) road @ 7/10 RHS to 8/1 RHS, 4/9 LHS to 4/10 LHS EE Badulla 9 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.27	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
46	Chevron Signs - Peradeniya-Badulla- Chenkaladi (A5) road @ 100/9 LHS to 100/10 LHS EE Badulla 2 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.06	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
47	Chevron Signs - Peradeniya-Badulla- Chenkaladi (A5) road @ 100/9 LHS to 100/10 LHS, 76+200-76+300, 76+200-76+301, 53+700-53+800 EE Nuwaraeliya 18 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.54	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
48	Chevron Signs - Ella-Passara (B113) road @ (11/2-11/3 RHS, 11/2-11/3 RHS, 12/4-12/5 LHS, 13/3-13/4 LHS, 17/8-17/9 RHS, 21/8-21/9 RHS, 17/11 RHS, 21/3-21/4 RHS, 21/10-21/11 RHS, 21/13-21/14 RHS, 21 RHS, 22/2-22/3 RHS, 22/7-22/8 RHS, 23/6-23/7 RHS, 23/8-23/10 RHS) EE Badulla 45 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.35	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
49	Chevron Signs - Passara-Madulsima-Metigahatenna (B360) road @ 4/1-4/4 LHS, 5/6-5/7 LHS, 5/7-5/8 RHS, 6/1-6/2 LHS, 12/8-13/1 LHS, 22/5-22/7 LHS, 22/11-22 kmp LHS, 24/1-24/4 LHS, 25/7-25/8 LHS, 25/10-25/11 LHS, 25/12-25/13 LHS, 26/1-26/4 LHS) EE Badulla 40 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
50	Chevron Signs - Thalawakale- Thawalantenna (B412) road @ (12+900-13+000, 13+000-13+200, 13+800-13+900, 10+700-10+760, 18+750-19+000, 19+500-19+750) EE Nuwaraeliya 30 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.90	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
51	Chevron Signs - Ulapane-Pussellawa (B431) road @ 14+150-14+250 EE Nuwaraeliya 6 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.18	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
52	Chevron Signs - Galle -Deniyaya- Madampe (A17) Road. (See attached location details in 2.3.12) EE Pelmadulla 100 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
53	Chevron Signs - Galle -Deniyaya- Madampe (A17) Road @ 88+000- 90+000 RHS, 99+000-100+000 RHS, 101+000-102+000 RHS, 106+000- 107+000 LHS EE Embilipitiya 190 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.70	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
54	Chevron Signs - Embilipitiya - Panamura - Buluthota (B115) road @ 33+000-36+000 RHS EE Embilipitiya 60 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.80	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
55	Chevron Signs - Kalawana-Depdeen-Rakwana (B181) road @ 20+000- 21+000 RHS, 32+000-33+000 RHS, 35+000-36+000 RHS, 43+000- 44+000 RHS, 44+000-45+000 RHS EE Embilipitiya 280 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	8.40	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
56	Chevron Signs - Pallebedda - Madaganoya - Weligepola (B351) road @ 3+000-4+000 LHS, 8+000- 10+000 LHS EE Embilipitiya 70 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.10	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
57	Standing Areas - Udawalawa - Thanamalwila (B427) road @ 4+000 EE Embilipitiya 1 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.10	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
58	Standing Areas - PG (B346) road @ 15 kmp infront of Akuramboda Central College EE Nalanda 2 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
50	Standing Areas - A9 road @ 69/1 to 69/2 RHS in front of Thiththawelgolla school EE Nalanda 1 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.10	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
60	Standing Areas - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 42+600, 51+900, 54+050, 54+150 EE Embilipitiya 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.40	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
61	Flexible Bollard - CGHW Road EE Awissawella 17 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.40	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
62	Flexible Bollard - Colombo-Horana road EE Awissawella 26 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
63	Flexible Bollard - Meepe-Ingirya road EE Awissawella 2 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.40	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
64	Flexible Bollard - Kottawa-Thalagala road EE Awissawella 7 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.40	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
65	Flexible Bollard - CGHW Road EE Kalutara 74 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	14.80	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
66	Flexible Bollard - A8, B191, B157, B207, B304 EE Kalutara 17 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.40	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
67	Flexible Guide Poles - Badulla- Karametiya-Andaulpatha (B36) road EE Badulla 10 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.60	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
68	Flexible Guide Poles - Peradeniya- Badulla-Chenkaladi (A5) road @ 34+350-34+400 EE Nuwaraeliya 12 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.72	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
69	Flexible Guide Poles - Balangoda - Bowaththa-Kalthota (B38) Road @ 14km - 15/2 LHS, 12km RHS EE Pelmadulla 50 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.00	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
70	Flexible Guide Poles - Oluganthota - Pinnawala - Bogawathalawa (B339) Road. (See attached location details) EE Pelmadulla 77 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	4.62	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
71	Flexible Guide Poles - Colombo - Rathnapura - Wellawaya - Batticaloa (A4) Road. (See attached location details) EE Pelmadulla 84 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.04	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
72	Flexible Guide Poles - Galle - Deniyaya-Madampe (A17) Road. (See attached location details) EE Pelmadulla 52 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.12	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
73	Flexible Guide Poles - Galle - Deniyaya-Madampe (A17) Road @ 132+000 to 133+000 EE Pelmadulla 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.24	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
74	Flexible Guide Poles - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 2/2 -2/3 RHS, 17+100 RHS, 17+600 LHS/RHS EE Pelmadulla 42 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.52	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
75	Flexible Guide Poles - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 43+900, 53+160, 54+358, 65+940, 54+145 EE Embilipitiya 5 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.30	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
76	Flexible Guide Poles - AKT (A6) road @ 74+000-75+000 (Galewela town), 90+000-92+000 (Dambulla town) EE Nalanda 24 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.44	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
77	Flexible Guide Poles - Kandy - Jaffna (A9) road @ 73+000-73+600 (Dambulla town) EE Nalanda 16 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.96	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
78	Flexible Guide Poles - Middeniya - Panamura (B286) road @ 10+200 EE Embilipitiya 1 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.06	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
79	Flexible Guide Poles - Balangoda - Rassagala - Uwella (B39) Road @ 6/4 - 6/6 RHS EE Pelmadulla 20 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
80	Side Obstacle Boards - Beragala-Hali Ela (A16) Road @ 27/2, 35/11, 34/1 & 37/4 EE Badulla 15 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.45	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
81	Side Obstacle Boards - Peradeniya- Badulla-Chenkaladi (A5) road @ 94/7, 93+400-94+200, 95+260- 95+600 EE Badulla 12 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.36	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
82	Side Obstacle Boards - Badulla- Karametiya-Andaulpatha (B36) road @ 8/1 EE Badulla 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.12	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
83	Side Obstacle Boards - Balangoda - Bowaththa-Kalthota (B38) Road @ 6/4 culvert, 18/1 - 18/2, 28km - 29/1, 26km - 27/3 EE Pelmadulla 14 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.42	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
84	Side Obstacle Boards - Kirimatithenna - Galgoda - Weligepola (B124) Road @ 2/2 - 2/3 EE Pelmadulla 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.12	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
85	Side Obstacle Boards - Oluganthota - Pinnawala - Bogawathalawa (B339) Road. (See attached location details) EE Pelmadulla 22 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.66	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
86	Side Obstacle Boards - Colombo - Rathnapura - Wellawaya - Batticaloa (A4) Road. (See attached location details) EE Pelmadulla 24 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.72	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
87	Side Obstacle Boards - Pelmadulla - Emblipitiya - Madampe (A18) Road. (See attached location details) EE Pelmadulla 32 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.96	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
88	Side Obstacle Boards - Galle - Deniyaya-Madampe (A17) Road @ 86+000 to 90+000 EE Embilipitiya 40 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.20	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
89	Side Obstacle Boards - Pambahinna - Kumbalgama-Rajawaka -Kapugala (B593) Road @ 3/3 Bridge LHS/RHS, 4/1 Bridge LHS/RHS, 5/7 Bridge LHS/RHS, 6/5 Bridge LHS/RHS, 8/2 Bridge LHS/RHS EE Pelmadulla 20 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.60	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
90	Side Obstacle Boards - NEPH (B312) road @ 64/1, 64/3, 63/1 EE Nalanda 12 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.36	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
91	Side Obstacle Boards - AKT (A6) @ 82/5, 86/1, 87/2 EE Nalanda 12 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.36	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
92	Side Obstacle Boards - TKG (B423) @ 37/3, 37/4, 39/3, 39/4, 41/6, 41/7, 41/8, 42/1, 43/1, 44/3, 44/4 EE Nalanda 44 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.32	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
93	Side Obstacle Boards - PG (B346) road @ 23/1 EE Nalanda 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.12	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
94	Side Obstacle Boards - HH (B484) @ 20/2, 28/2, 29/2, 39/2, 35/1, 33/2 EE Nalanda 24 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.72	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC,	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement		Reference to Action Plan	Remarks
95	Side Obstacle Boards - Balangoda - Rassagala - Uwella (B39) Road @ 6/9 , 7/9 , 8/2 , 8/8 , 10/12 , 14/5, 9/7, 5/3, 5/14, 2/4 Bridges. EE Pelmadulla 20 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.60	GOSL	NCB	DPC	Normal		2025.01.20	2025.10.20		
96	High Pedestrian - Safety improvement near Pasyala Maha Vidyalaya on Colombo-Kandy (A1) road EE Nittambuwa Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.00	GOSL	NCB	DPC	Normal		2026.01.20			
97	High Pedestrian - Safety improvements near Walpola Maha Vidyalaya on Veyangoda- Ruwanwella (B445) road EE Nittambuwa Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.00	GOSL	NCB	DPC	Normal		2026.01.20			
98	High Pedestrian - Safety improvement near Alubomulla S. Mahinda Maha Vidyalaya on Panadura-Nambapana-Rathnapura (A8) road EE Kalutara Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	15.00	GOSL	NCB	DPC	Normal		2026.01.20			
99	High Pedestrian - Safety improvement near Deepaloka Maha Vidyalaya on Horana-Anguruwatota- Aluthgama (B157) road EE Horana Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.00	GOSL	NCB	DPC	Normal		2026.01.20			
100	High Pedestrian - Safety improvement near Iddagoda Primary School on Horana- Anguruwatota-Aluthgama (B157) road EE Horana Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.00	GOSL	NCB	DPC	Normal		2026.01.20			
101	High Pedestrian - Safety improvement near Prince College on Padeniya-Anuradhapura (A28) road EE Maho Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	15.00	GOSL	NCB	DPC	Normal		2026.01.20			
102	High Pedestrian - Safety improvement near Swarnapali Balika Maha Vidyalaya, Anuradhapura on Puttalam- Trincomalee (A12) road EE Anuradhapura Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	10.00	GOSL	NCB	DPC	Normal		2026.01.20			
103	Pedestrian Fencing - NEPH (B312) road @ 0+000 to 0+200 Naula town on both sides EE Nalanda 400 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	12.00	GOSL	NCB	DPC	Normal		2026.01.20			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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104	Crash Barriers - Ella-Passara (B113) road @ (11/2-11/3 RHS, 11/2-11/3 RHS, 12/4-12/5 LHS, 13/3-13/4 LHS, 17/8-17/9 RHS, 21/8-21/9 RHS, 17/11 RHS, 21/3-21/4 RHS, 21/10-21/11 RHS, 21/13-21/14 RHS, 21 RHS, 22/2-22/3 RHS, 22/7-22/8 RHS, 23/6-23/7 RHS, 23/8-23/10 RHS) EE Badulla 500 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	40.00	GOSL	NCB	DPC	Normal		2026.01.20			
105	Crash Barriers - Galle -Deniyaya- Madampe (A17) Road @ 88+000- 90+000 RHS, 99+000-100+000 RHS, 101+000-102+000 RHS, 106+000- 107+000 LHS EE Embilipitiya 950 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	76.00	GOSL	NCB	DPC	Normal		2026.01.20			
106	Miscellaneous Road Safety Improvements	Infrastructure & Road Safety	117-02-04-21-2104	Works	512.00						2026.01.20			
107	Pedestrian Fencing - Galle -Deniyaya Madampe (A17) Road @ 131+400 to 132+000 EE Embilipitiya 600 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	18.00	GOSL	NCB	DPC	Normal		2027.01.20			
108	Crash Barriers - Passara-Madulsima- Metigahatenna (B360) road @ 4/1-4/4 LHS, 5/6-5/7 LHS, 5/7-5/8 RHS, 6/1-6/2 LHS, 12/8-13/1 LHS, 22/5-22/7 LHS, 22/11-22 kmp LHS, 24/1-24/4 LHS, 25/7-25/8 LHS, 25/10-25/11 LHS, 25/12-25/13 LHS, 26/1-26/4 LHS) EE Badulla 600 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	48.00	GOSL	NCB	DPC	Normal		2027.01.20			
109	Crash Barriers - Kalawana-Depdeen- Rakwana (B181) road @ 20+000- 21+000 RHS, 32+000-33+000 RHS, 35+000-36+000 RHS, 43+000- 44+000 RHS, 44+000-45+000 RHS EE Embilipitiya 1400 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	112.00	GOSL	NCB	DPC	Normal		2027.01.20			
110	Miscellaneous Road Safety Improvements	Infrastructure & Road Safety	117-02-04-21-2104	Works	622.00	GOSL	NCB	DPC	Normal		2027.01.20			
111	Modification to Kiribathgoda Junction on A1 road	Traffic Management	117-02-04-22-2104	Works	30.00	GOSL	Direct Single Contract	DPC		Bidding document is being prepared.	2025.01.25	2025.02.15	2.1	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
112	Modification to Thotalaga Junction on AB10 road	Traffic Management	117-02-04-22-2104	Works	30.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.01.30	2025.02.20	2.2	
113	Modification to Nittambuwa Junction on A1 road	Traffic Management	117-02-04-22-2104	Works	30.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.02.01	2025.02.15	2.3	
114	Installation of Pelican Signal System at Al Ashroff Vidyalaya, Mabola on A3 road	Traffic Management	117-02-04-22-2104	Works	13.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.02.05	2025.02.20	3.1	
115	Installation of Pelican Signal System at Al Muneer School, Batticaloa on A4 road	Traffic Management	117-02-04-22-2104	Works	13.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.02.10	2025.02.22	3.2	
116	Installation of Pelican Signal System at Swarnashaila Bimbarama Viharaya on Katubedda Kospelana road on B204	Traffic Management	117-02-04-22-2104	Works	13.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.02.15	2025.02.30	3.3	
117	Installation of Pelican Signal System at Puwakgashandiya, Kesbewa	Traffic Management	117-02-04-22-2104	Works	13.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.03.01	2025.03.15	3.4	
118	Installation of TLS at Kaluwanchikudy Junction on A4 Road, Batticaloa	Traffic Management	117-02-04-22-2104	Works	35.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.03.10	2025.03.20	1.1	
119	Installation of TLS at Junction on B084 road with W A Silva MW on Pamankada Road (AC032) synchronization with Pedestrian Crossing at Ramakrishna College	Traffic Management	117-02-04-22-2104	Works	57.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.03.15	2025.03.25	1.2	
120	Installation of TLS at Beligaha Junction on B 128 road	Traffic Management	117-02-04-22-2104	Works	35.00	GOSL	Direct Single Contract	DPC		Bidding document is being prepared.	2025.03.30	2025.04.05	1.4	
121	Installation of TLS at Sarenthukade Junction on B 128 road	Traffic Management	117-02-04-22-2104	Works	35.00	GOSL	Direct Single Contract	DPC		Bidding document is being prepared.	2025.04.10	2025.04.20	1.5	
122	Installation of TLS at Kahaduwatta Junction on B 128 road	Traffic Management	117-02-04-22-2104	Works	35.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.04.20	2025.04.30	1.6	
123	Installation of TLS at Thihariya Junction on B416 road	Traffic Management	117-02-04-22-2104	Works	35.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.05.01	2025.05.10	1.8	
124	Balance work of Piliyandala junction on B084 road	Traffic Management	117-02-04-22-2104	Works	41.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.05.10	2025.05.20	1.1	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
125	Balance work of Ja - Ela junction on A003 Road	Traffic Management	117-02-04-22-2104	Works	30.00	GOSL	Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.05.25	2025.05.31	1.12	
126	Upgrading Signal Light System along with the traffic flow detection. Develop specifications for all signal lights, Design review of Control Center, Investigating possible areas for synchronization	Traffic Management	117-02-04-22-2104	Works	100.00	GOSL	NCB	DPC	Normal		2025.05.31	2025.10.31		4.1, 4.2, 4.3
127	Installation of TLS at Maradagahamulla Junction on B 324 road	Traffic Management	117-02-04-22-2104	Works	35.00	GOSL	NCB	DPC	Normal		2026.01.20			
128	Installation of TLS at Pitakotte Junction on B 120 road	Traffic Management	117-02-04-22-2104	Works	35.00	GOSL	NCB	DPC	Normal		2026.01.20			
129	Balance work of TLSjunction	Traffic Management	117-02-04-22-2104	Works	41.00	GOSL	NCB	DPC	Normal		2026.01.20			
130	New TLS and Pelican Installations (2026)	Traffic Management	117-02-04-22-2104	Works	534.00	GOSL	NCB	DPC	Normal		2026.01.20			
131	New TLS and Pelican Installations (2027)	Traffic Management	117-02-04-22-2104	Works	745.00	GOSL	NCB	DPC	Normal		2027.01.20			
132	Office Supplies and Requisites Inventory (2025)			Goods	2.00	GOSL								
133	Other repair and maintenance (2025)			Services	1.20	GOSL								
134	Office Supplies and Requisites Inventory (2026)			Goods	2.20	GOSL								
135	Other repair and maintenance (2026)			Services	1.32	GOSL								
1 136	Office Supplies and Requisites Inventory (2027)			Goods	2.42	GOSL								
1 1 3 /	Other repair and maintenance (2027)			Services	1.45	GOSL								
	- Human Resource Managem	ent & Administ	ration											
1	Steel Cupboard ( 15 Nos)			Goods	5.5	Finance Division / Project	National Shopping	DPC	P	Infomed to PROCUREMENT	Jan.25	June.25		
	Drawer Cupboard Steel (14 Nos)			Goods	6.5	Finance Division / Project	National Shopping	DPC	P	Infomed to PROCUREMENT	Jan.25	June.25		
	Computer (Desktop with UPS) (20 Nos)			Goods	7.5	Finance Division / Project	National Shopping	DPC	Р	Infomed to PROCUREMENT	Jan.25	June.25		
4	Computer (Laptop) (15 Nos)			Goods	8.5	Finance Division / Project	National Shopping	DPC	Р	Infomed to PROCUREMENT	Jan.25	June.25		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
5	Printer With Scanner (25Nos)			Goods	3.5	Finance Division / Project	National Shopping	DPC	Р	Infomed to PROCUREMENT	Jan.25	June.25		
6	Photocopy machine (02Nos)			Goods	8.5	Finance Division / Project	National Shopping	DPC	Р	Infomed to PROCUREMENT	Jan.25	June.25		
7	Fax Machine (02Nos)			Goods	4.5	Finance Division / Project	National Shopping	DPC	Р	Infomed to PROCUREMENT	Jan.25	June.25		
8	Flasher for Nikon DSLR Camera (1 Nos)			Goods	0.75	Finance Division / Project	National Shopping	DPC	P	Infomed to PROCUREMENT	Jan.25	June.25		
	Modification in the Partition arrangement			Goods	12.5	Finance Division / Project	National Shopping	DPC	P	Infomed to PROCUREMENT	Jan.25	June.25		
10	Upgrading the Present Air condition system			Services	2.5	Finance Division / Project	National Shopping	DPC	P	Infomed to PROCUREMENT	Jan.25	June.25		
11	Canteen			Services		Finance Division / Project	NCB	DPC	P	Infomed to PROCUREMENT	Jan.25	Dec.27		
12	Security			Services		Finance Division / Project	NCB	DPC	P	Infomed to PROCUREMENT	Jan.25	Dec.27		
13	Cleaning Service			Services		Finance Division / Project	NCB	DPC	P	Infomed to PROCUREMENT	Jan.25	Dec.27		
14	Colour Photocopy machine (02Nos)			Goods	10.5	Finance Division / Project	National Shopping	DPC	Р	Infomed to PROCUREMENT	Jan.25	June.25		
15	Refrigertatator			Goods	3.5	Finance Division / Project	NCB	DPC		Infomed to PROCUREMENT	Jan.25	June.25		
16	Colour Printer			Goods	0.5	Finance Division / Project	NCB	DPC	Р	Infomed to PROCUREMENT	Jan.25	June.25		
17	TV			Goods	1.0	Finance Division / Project	National Shopping	DPC	P	Infomed to PROCUREMENT	Jan.25	June.25		
18	Fan & Stand fan			Goods	1.5	Finance Division / Project	NCB	DPC	Р	Infomed to PROCUREMENT	Jan.25	June.25		
19	Uniform			Goods	20	Finance Division / Project	NCB	DPC	Р	Infomed to PROCUREMENT	Jan.25	Dec.27		
20	Transport(Bus)			Services	30	Finance Division / Project	NCB	DPC	Р	Infomed to PROCUREMENT	Jan.25	Dec.27		
DDG	-Information Systems & Netw	vork Manageme	ent											
						Year 20	25							

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	(CAPC, SCAPC, MPC,	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
1	Microsoft Office Professional Edition Perpetual License (07 Nos.)	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2106	G (Goods: Proprietary assets)	2.25	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	P		01.01.2025	31.12.2025		
2	Annual Maintenance and Cloud Hosting - Year 2 - Electronic Document Management System	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2106	G (Goods: Proprietary assets)	1.96	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	U		31.10.2025	31.10.2026		
3	Annual Maintenance fee - Revamp/ Develop the Organizational website and staff portal with supporting modules - Phase I	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2106	G (Goods: Proprietary assets)	0.38	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	U		01.09.2025	01.09.2026		
4	New DBMS system implementation with cloud hosting Finance Division Administration Division Land Division	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2106	S (Services)	50.00	GOSL	NCB (National Competitive Bidding)	DPC (Departme nt Procureme nt Committee			01.09.2025			
5	Purchasing of Building Information Modeling (BIM) Software with Cloud hosting.	Surveys, Investigations and Feasibility Studies - Infrastructure Development		G (Goods: Proprietary assets)	64.00	GOSL	NCB (National Competitive Bidding)	DPC (Departme nt Procureme nt Committee			01.01.2025	31.12.2025		
6	Desktop Computers - 09 Nos Laptops - 06 Nos Monitors – 06 Nos. UPS - 09 Nos	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2103	G (Goods)	6.90	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee )	P		01.01.2025	31.12.2025		
7	Purchase of Backup Network Switches (06 Nos.)	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2103	G (Goods)	3.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	"		01.01.2025	30.06.2025		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
8	Computer peripherals & Backup Devices (IS & NM Division) (Scanners, Multifunction Copier, Printers, UPS, Smart Digital Screen, Projector, External Hard drives, Flash drives, etc)	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2103	G (Goods)	5.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee )	"		01.01.2025	31.12.2025		
9	Network Maintenance Agreement to Maintain the Network Rack Cabinets (16 Nos.) in RDA Head Office.	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2002	G (Goods: Proprietary assets)	1.80	GOSL	(National	RPC (Regional Procureme nt Committee )	"		01.01.2025	31.03.2025		
10	Renewal of License of Firewall	Overhead	117-2-04-053-2106	G (Goods: Proprietary assets)	3.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	"		01.06.2025	01.08.2025		
11	Renewal of License of Enterprise Anti-Virus Solution	Overhead	117-2-04-053-2106	G (Goods: Proprietary assets)	1.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	"		01.06.2025	01.08.2025		
						Year 20	26							
1 1	Microsoft Office Professional Edition Perpetual License (07 Nos.)	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2106	G (Goods: Proprietary assets)	2.25	GOSL	(National	RPC (Regional Procureme nt Committee )	"		01.01.2026	31.12.2026		
2	Office Furniture for the IT Division Expansion. (Approximate count: HM 02, Executive 13, Other: 10) **			G (Goods)		GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee						
3	Annual Maintenance and Cloud Hosting - Year 2 - Electronic Document Management System	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2106	G (Goods: Proprietary assets)	1.96	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	"		31.10.2026	31.10.2027		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
4	Annual Maintenance fee - Revamp/ Develop the Organizational website and staff portal with supporting modules - Phase I	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2106	G (Goods: Proprietary assets)	0.46	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	"		01.09.2026	01.09.2027		
5	Purchase of Backup Network Switches (10 Nos.)	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2103	G (Goods)	5.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee )	"		01.01.2026	30.06.2026		
6	Renewal of Network Maintenance Agreement to Maintain the Network Rack Cabinets (16 Nos.) in RDA Head Office.	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2002	G (Goods: Proprietary assets)	1.80	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	"		01.01.2026	31.03.2026		
7	Renewal of License of Firewall	Overhead	117-2-04-053-2106	G (Goods: Proprietary assets)	3.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	"		01.06.2026	01.08.2026		
8	Renewal of License of Enterprise Anti-Virus Solution	Overhead	117-2-04-053-2106	G (Goods: Proprietary assets)	1.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	"		01.06.2026	01.08.2026		
						Year 20	27							
1	Annual Maintenance and Cloud Hosting - Year 2 - Electronic Document Management System	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2106	G (Goods: Proprietary assets)	1.96	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	U U		31.10.2027	31.10.2028		
2	Annual Maintenance fee - Revamp/ Develop the Organizational website and staff portal with supporting modules - Phase I	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2106	G (Goods: Proprietary assets)	0.57	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee	"		01.09.2027	01.09.2028		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
4	IDUITCH 3CA OF RACKUM NIGHWOLK	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2103	G (Goods)	5.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee )	"		01.01.2027	30.06.2027		
5	I A Greement to Maintain the	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2002	G (Goods: Proprietary assets)	1.80	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee )	"		01.01.2027	31.03.2027		
6	Renewal of License of Firewall	Overhead	117-2-04-053-2106	G (Goods: Proprietary assets)	3.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee )	"		01.06.2027	01.08.2027		
7	Renewal of License of Enterprise Anti-Virus Solution	Overhead	117-2-04-053-2106	G (Goods: Proprietary assets)	1.00	GOSL	NS (National Shopping)	RPC (Regional Procureme nt Committee )	"		01.06.2027	01.08.2027		
DDG	- Road Asset Management													
1	Maintenance/Major Repairs of Survey Vehicles and Equipment	Plant, Machinery and Equipment (Repair and Maintenance)	117-2-04-053-2002	Goods	15	GOSL	Direct Contracting	RPC	U	As and when required				SI & FS Vote
2	Annual fee for Security facility (SSL/TSL certificate) for the SLRAMS in the 2025	RDA Overhead		Renewal	0.10	GOSL	National Shopping	RPC	Р	Not started	25-Jul-27	25-Sep-27		RDA Overhead
3	Office Supplies & Requisite Inventory	RDA Overhead		Goods	1.00	GOSL	National Shopping	DDG	U	As and when required				RDA Overhead
4	Equipment(MFNSV & FWD)	RDA Overhead	117-2-04-053-2002	Goods	6.00	GOSL	National Shopping	RPC	Р	As and when required				RDA Overhead
5	Annual Maintenance fee for Printers(Canon-C2220 & RICOH - C2000, Plotter (Canon A1 Colour Plotter) & Fax Machnie (Canon MF235)	RDA Overhead		Services	1.45	GOSL	Direct Contracting	DDG	N	As and when required				RDA Overhead
6	Parking and Storage facility Building at Udumulla(Maintenance)	RDA Overhead		Services	0.35	GOSL	National Shopping	RPC	Р	Not started	09-Feb-27	09-May-27		RDA Overhead
DDG	- Environmental & Social Dev	elopment												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
1	Photocopier (With Photocopying, Color Printing, Scanning, A3 And A4 papers (01)	Assets		Goods	0.80	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-25		No Facilities in division for A3 & A4 Scanning, Printing and Copying together
2	Computer (Desktop with UPS) (05) Nos)	Assets		Goods	1.5	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-26		Existing are out of order
3	Computer (Laptop) (02 Nos)	Assets		Goods	0.60	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-25		Existing are out of order and should be changed
4	Lser Jet Printer (Color A4) (01)	Assets		Goods	0.15	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-25		Existing Black A4 printers are out of oder and cant print reports without delay and need to be changed
5	Laptop Batteries (06)	Assets		Goods	0.12'	Finance Division / Project	NS	DCP	Urgent	NC	1-Jan-25	31-Dec-26		Have to changed batteries in laptop within this time period
6	Laptop Chargers (04)	Assets		Goods	0.08	Finance Division / Project	NS	DCP	Urgent	NC	1-Jan-25	31-Dec-26		Have to changed chargers on laptop in these time period
7	External Hard Disk 2TB (2 Nos)	Assets		Goods	0.08	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-27		store the backups of images and videos of field visits
8	Indoor Hall Sound System (1 Nos)	Assets		Goods	0.10	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-25		For Enviornmental & Social Meeting (FGD)
9	Flasher - Indoor Video Recorder(1 Nos)	Assets		Goods	0.10	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-25		For Enviornmental & Social Meeting (FGD)
10	Flasher for Nikon DSLR Camera (1 Nos)	Assets		Goods	0.10	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-25		For high quality output from DSLR Camera in field work
11	2TB External Hard Disk (3 Nos)	Assets		Goods	0.12	Finance Division / Project	NS	DPC	Priority	NC	1-Jan-25	31-Dec-26		store the backups of images and videos of field visits
12	Noise Meter (01 Nos)	Assets	117-2-8-001-2201-11	Goods	4.00	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-26		For monitoring noice levels on field

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	(CAPC, SCAPC, MPC,	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
13	Laser Measuring Tool (01 Nos)	Assets		Goods	0.06	Finance Division / Project	NS	DPC	Normal	NC	1-Jan-25	31-Dec-27		For measuring length from place on field
14	GPS (Nos 05)	Assets		Goods	0.35	Finance Division / Project	NS	DPC	Priority	NC	1-Jan-25	31-Dec-26		Need for collecting GPS pointsexisting are not work properly
15	Survey Tape (Nos 02)	Asssts		Goods	0.02	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-26		Need for measuring lacation on field
16	Digital Camer (Nos 04)	Assets		Goods	0.25	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	1-Jan-27		Existing are not work properly and need to take photos on field and meetings
17	Portable Projector	Assets		Goods	0.20	Finance Division / Project	NS	DPC	Priority	NC	1-Jan-25	31-Dec-26		Existing is out of order and 13 yrs old and need for FGD's on field
18	Portable Recorder (04 Nos)	Assets		Goods	0.05	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	1-Mar-26		Need to record audio of conferences and existing are out of order
19	Survey muck boots (Sets 06)	Assets		Goods	0.03	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	31-Dec-25		For use in field work specially for rainy days and self protect.
20	Safety Helmets (06)	Assets		Goods	0.03	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	1-Jan-26		For use in field works withsafety
21	Safety Jackets (25)	Assets		Goods	0.03	Finance Division / Project	NS	DPC	Urgent	NC	1-Jan-25	1-Jan-26		For use in field works withsafety
22	Environmental Guide Books	Assets		Goods	0.06	Finance Division / Project	NS	DPC	Priority	NC	1-Jan-25	31-Dec-26		Division has not any environmental guide books for using field works
23	Steel Cupboard ( 5 Nos)	Assets		Goods	0.2	Finance Division / Project	NS	DPC	Normal	NC	1-Jan-25	31-Dec-26		For storing files and reports in Library
24	Virus Guard Console System (01 Console with 35 clients)	IS		IS	0.30	Finance Division / Project	NS	DPC	Normal	NC	30-Jun-26	30-Jun-27		Existing 3 year system expiring on mid of 2027

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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DDG	- Structural Design													
01	Underwater inspection drone with fish eye			G	1.000	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		Fund allocation not inform
02	ladder			G	0.500	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		Fund allocation not inform
03	Distance meter			G	0.250	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		Fund allocation not inform Fund allocation not
04	Pole Camera set			G	10.000	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		inform Fund allocation not
05	Tablets			G	2.000	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		inform Fund allocation not
06	Laptop Computer			G	4.000	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		inform Fund allocation not
07	infra-red camera			G	1.000	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		inform
08	Electromagnetic cover meter			G	4.000	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		Fund allocation not inform
09	fish finder with wireless sonar sensor			G	0.500	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		Fund allocation not inform
10	Under water drone			G	2.000	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		Fund allocation not inform
11	Aerial drone			G	0.800	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		Fund allocation not inform
12	Measurement cable with sounding weight			G	0.500	GOSL	NCB	DPC	U		Jan-2025	Dec-2025		Fund allocation not inform
DDG	- Highway Designs													
1	Purchasing of Civil 3D & AutoCAD Software	Software Development	117-24-053-2106	Goods	27				N		Jan-25	Dec-25		
2	Topographic Survey works	Infrastructure Development	117-2-4-053-2506	Services	148				N		Jan-25	Dec-25		
3	Purchasing of Civil 3D & AutoCAD Software	Software Development	117-24-053-2106	Goods	3.2				N		Jan-26	Dec-26		
4	Topographic Survey works	Infrastructure Development	117-2-4-053-2506	Services	70				N		Jan-26	Dec-26		
5	Purchasing of Civil 3D & AutoCAD Software	Software Development	117-24-053-2106	Goods	3.2				N		Jan-27	Dec-27		
6	Topographic Survey works	Infrastructure Development	117-2-4-053-2506	Services	56				N		Jan-27	Dec-27		
DDG	- Land Management													

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
1	Developing Land Acquisition Information System (LAIS)			IS	20.00	GOSL	NCB	DPC		Procurement started, waiting for the funds	First Quarter	Jan-25		
2	Desktop Computers (30 Nos)			Goods	9.00	GOSL	NS	DPC	U	Preparation of specifications	First Quarter	Mar-25		To perform specific tasks of eDMS & LAIS
3	Laptop Computers (02 Nos)			Goods	0.60	GOSL	NS	DPC	Р	Preparation of specifications	Second Quarter	Jun-25		
4	UPS (45 Nos)			Goods	0.46	GOSL	NS	DPC	11	Preparation of specifications	First Quarter	Jan-25		For New 30 Desktop Computers and existing 15 Nos.
5	NAS Box (4TB)			Goods	0.40	GOSL	NS	DPC		Preparation of specifications	First Quarter	Jan-25		To backup data of the Land Division (Long term storage)
6	Workstation Computer (01 Nos)			Goods	0.80	GOSL	NS	DPC	U	Preparation of specifications	First Quarter	Jan-25		For existing LAIS
7	External Hard Drive (2 TB) (02 Nos)			Goods	0.05	GOSL	NS	DPC	U	Preparation of specifications	First Quarter	Jan-25		To backup data of the Land Division (Short term storage)
8	File Cabinet - 4 Drawer (15 Nos)			Goods	0.78	GOSL	NS	DPC	N	Preparation of specifications	Second Quarter	Aug-25		
9	File Cabinet - Almirah (10 Nos)			Goods	0.50	GOSL	NS	DPC	N	Preparation of specifications	Second Quarter	Dec-25		
10	Digital Camera (01 Nos)			Goods	0.30	GOSL	NS	DPC	ı P	Preparation of specifications	Second Quarter	Jun-25		
11	Water Boiler (01 Nos)			Goods	0.04	GOSL	NS	DPC	N	Preparation of specifications	Second Quarter	Aug-25		
12	Network Cables (Cat 6) (50 Nos)			Goods	0.10	GOSL	NS	DPC	U	Preparation of specifications	First Quarter	Mar-25		To perform specific tasks of eDMS & LAIS
13	Laptop Computers (01 Nos)			Goods	0.40	GOSL	NS	DPC	Р	Preparation of specifications	First Quarter	Mar-26		
14	Document Scanner (A3)			Goods	0.15	GOSL	NS	DPC	Р	Preparation of specifications	Second Quarter	Aug-26		To perform specific tasks of eDMS & LAIS
15	Colour Photocoper (A3)			Goods	0.17	GOSL	NS	DPC	Р	Preparation of specifications	Third Quarter	Oct-26		
16	UPS Batteries (10 Nos.)			Goods	0.10	GOSL	NS	DPC	P	Preparation of specifications	Third Quarter	Dec-27		
DDG	-Reserch and Development													
	2025													
1	Cement Moulds (40 x 40 x 160mm)- 04 Nos.	Purchasing	117-02-04-53-2103	Goods	0.4	GOSL	NCB		Р		January 2025	April 2025		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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2	Jig for Cement Compressure Strenth Test (02 Nos.)	Purchasing	117-02-04-53-2103	Goods	0.4	GOSL	National Shopping		Р		January 2025	April 2025		
3	Lightweight Falling Diflectometer	Purchasing	117-02-04-53-2103	Goods	0.5	GOSL	National Shopping		Р		January 2025	May 2025		
4	Glass Wear	Purchasing	117-02-04-53-2103	Goods	0.1	GOSL	National Shopping		Р		January 2025	May 2025		
5	HW,NW & BW Casing & Accessories	Purchasing	117-02-04-53-2103	Goods	1.5	GOSL	National Shopping		Р		January 2025	February 2025		
6	AW Drill Rods	Purchasing	117-02-04-53-2103	Goods	0.6	GOSL	National Shopping		N		Mar 2025	June 2025		
7	Water Pump (2")	Purchasing	117-02-04-53-2103	Goods	0.2	GOSL	National Shopping		Р		January 2025	May 2025		
8	Pressure Pump (2")	Purchasing	117-02-04-53-2103	Goods	1.3	GOSL	National Shopping		Р		January 2025	May 2025		
9	Boring Machine & Accessories	Purchasing	117-02-04-53-2103	Goods	8	GOSL	National Shopping		Р		January 2025	May 2025		
10	Retro Reflectometer ( Road Marking)	Purchasing	117-02-04-53-2103	Goods	7	GOSL	NCB		Р	Procument Division Handling		14.01.2025		
11	Sound System - 01 Nos.	Purchasing	117-02-04-53-2103	Goods	0.35	GOSL	National Shopping		Р		January 2025	May 2025		
	2026													
12	Computer (Desktop) - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.5	GOSL	National Shopping		Р		January 2025	May 2025		
13	Air Conditioner 18000 BTU - 01 Nos.	Purchasing	117-02-04-53-2103	Goods	0.35	GOSL	National Shopping		Р		January 2025	May 2025		
14	Air Conditioner 12000BTU	Purchasing	117-02-04-53-2103	Goods	0.2	GOSL	National Shopping		Р		January 2026	May 2026		
15	Interlab Comparison (Accreditation Works)	Repair & Maintenance	117-02-04-53-2002	Services	0.2	GOSL	National Shopping		Р		January 2026	May 2026		
	Triaxial Tester		16	Goods		World Bank	NCB		N					
	Odometer		2.5	Goods		World Bank	NCB		N					
	Geotechnical Consultant		5	Consultancy		World Bank	National Shopping		N					
16	DSR,25mm PP and base plate,8mm PP and base plate	Purchasing	117-02-04-53-2103	Goods	0.5	GOSL	National Shopping		Р		January 2026	May 2026		
17	Cannon Viscosity Standard for torque verification	Purchasing	117-02-04-53-2103	Goods	0.05	GOSL	National Shopping		Р		January 2026	May 2026		
18	Leo Litre Electric Oven	Purchasing	117-02-04-53-2103	Goods	0.4	GOSL	National Shopping		Р		January 2026	May 2026		
19	Viscometer Spindle SC4 - 27	Purchasing	117-02-04-53-2103	Goods	0.1	GOSL	National Shopping		Р		January 2026	May 2026		
20	Air Compressor IHP	Purchasing	117-02-04-53-2103	Goods	0.2	GOSL	National Shopping		Р		January 2026	May 2026		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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21	HWG Diamond Core Bit (100-200 Spc) - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.09	GOSL	National Shopping		Р		January 2026	May 2026		
22	NWG Diamond Reaming Shell (60-80 Spc) - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.045	GOSL	National Shopping		Р		January 2026	May 2026		
23	NWG Diamond Core Bit (100-200 Spc) - 04 Nos.	Purchasing	117-02-04-53-2103	Goods	0.145	GOSL	National Shopping		Р		January 2026	May 2026		
24	NWM Double Tube Core Barrel (1.5m) - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.18	GOSL	National Shopping		Р		January 2026	May 2026		
25	NWM Diamond Core Bit (100-200 Spc) - 06 Nos.	Purchasing	117-02-04-53-2103	Goods	0.25	GOSL	National Shopping		Р		January 2026	May 2026		
26	HW Casing Drive Head - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.07	GOSL	National Shopping		Р		January 2026	May 2026		
27	HW Diamond Casing Shoe - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.12	GOSL	National Shopping		Р		January 2026	May 2026		
28	NW Diamond Casing Shoe - 04 Nos.	Purchasing	117-02-04-53-2103	Goods	0.15	GOSL	National Shopping		Р		January 2026	May 2026		
29	Light Duty Water Swivel - 01 Nos.	Purchasing	117-02-04-53-2103	Goods	0.03	GOSL	National Shopping		Р		January 2026	May 2026		
30	Manila Rope - 02 Nos 440m	Purchasing	117-02-04-53-2103	Goods	0.3	GOSL	National Shopping		Р		January 2026	May 2026		
31	Rubber Sliders for Skid Testing	Purchasing	117-02-04-53-2103	Goods	0.5	GOSL	National Shopping		U	Not Commenced				
32	Retro Reflectometer (Sign Board)	Purchasing	117-02-04-53-2103	Goods	7	GOSL	NCB		Р	Not Commenced				
33	Rubber Sliders for British Pendulum Tester	Purchasing	117-02-04-53-2103	Goods	0.3	GOSL	National Shopping		Р	Not Commenced				
34	500 Pyrex Beaker	Purchasing	117-02-04-53-2103	Goods	0.006	GOSL	National Shopping		Р		January 2026	May 2026		
35	Colour Laser Printer	Purchasing	117-02-04-53-2103	Goods	1.2	GOSL	National Shopping		Р		January 2026	May 2026		
36	Digital Stability & Flow Machine	Purchasing	117-02-04-53-2103	Goods	0.6	GOSL	National Shopping		Р		January 2026	May 2026		
37	Hot Plate	Purchasing	117-02-04-53-2103	Goods	0.339	GOSL	National Shopping		Р		January 2026	May 2026		
38	GMM Machine	Purchasing	117-02-04-53-2103	Goods	0.4	GOSL	National Shopping		Р		January 2026	May 2026		
39	Cut Back Distillation Ap.	Purchasing	117-02-04-53-2103	Goods	0.4	GOSL	National Shopping		Р		January 2026	May 2026		
40	Digital Softening Point App,	Purchasing	117-02-04-53-2103	Goods	0.4	GOSL	National Shopping		Р		January 2026	May 2026		
41	Marshall Mixture	Purchasing	117-02-04-53-2103	Goods	0.4	GOSL	National Shopping		Р		January 2026	May 2026		
42	Specific Gravity Bottle	Purchasing	117-02-04-53-2103	Goods	0.025	GOSL	National Shopping		Р		January 2026	May 2026		
43	Skid Resistance Apprator	Purchasing	117-02-04-53-2103	Goods	3.5	GOSL	National Shopping		Р		January 2026	May 2026		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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	2027													
44	48" Pipe Wrench - 02 Nos.	Purchasing	117-02-04-53-2103	Goods		GOSL	National Shopping		Р		January 2027	May 2027		
45	36" Pipe Wrench - 02 Nos.	Purchasing	117-02-04-53-2103	Goods		GOSL	National Shopping		Р		January 2027	May 2027		
46	24" Pipe Wrench - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.5	GOSL	National Shopping		Р		January 2027	May 2027		
47	18" Pipe Wrench - 02 Nos.	Purchasing	117-02-04-53-2103	Goods		GOSL	National Shopping		Р		January 2027	May 2027		
48	Chain Wrench 24" - 02 Nos.	Purchasing	117-02-04-53-2103	Goods		GOSL	National Shopping		Р		January 2027	May 2027		
49	HWG Diamond Core Bit (100-200 Spc) - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.09	GOSL	National Shopping		Р		January 2027	May 2027		
50	NWG Diamond Reaming Shell (60-80 Spc) - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.045	GOSL	National Shopping		Р		January 2027	May 2027		
51	NWG Diamond Core Bit (100-200 Spc) - 04 Nos.	Purchasing	117-02-04-53-2103	Goods	0.145	GOSL	National Shopping		Р		January 2027	May 2027		
52	NWM Double Tube Core Barrel (1.5m) - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.18	GOSL	National Shopping		Р		January 2027	May 2027		
53	NWM Diamond Core Bit (100-200 Spc) - 06 Nos.	Purchasing	117-02-04-53-2103	Goods	0.25	GOSL	National Shopping		Р		January 2027	May 2027		
54	HW Casing Drive Head - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.07	GOSL	National Shopping		Р		January 2027	May 2027		
55	HW Diamond Casing Shoe - 02 Nos.	Purchasing	117-02-04-53-2103	Goods	0.12	GOSL	National Shopping		Р		January 2027	May 2027		
56	NW Diamond Casing Shoe - 04 Nos.	Purchasing	117-02-04-53-2103	Goods	0.15	GOSL	National Shopping		Р		January 2027	May 2027		
57	Light Duty Water Swivel - 01 Nos.	Purchasing	117-02-04-53-2103	Goods	0.03	GOSL	National Shopping		Р		January 2027	May 2027		
58	Manila Rope - 02 Nos 440m	Purchasing	117-02-04-53-2103	Goods	0.3	GOSL	National Shopping		Р		January 2027	May 2027		
59	Humbold Wheel Tracker	Purchasing	117-02-04-53-2103	Goods	8	GOSL	National Shopping		Р		January 2027	May 2027		
60	600 Pyrex Beaker	Purchasing	117-02-04-53-2103	Goods	0.005	GOSL	National Shopping		Р		January 2027	May 2027		
61	1000 Pyrex Beaker	Purchasing	117-02-04-53-2103	Goods	0.007	GOSL	National Shopping		Р		January 2027	May 2027		
62	Thermometer (-6 - 400 C)	Purchasing	117-02-04-53-2103	Goods	0.065	GOSL	National Shopping		Р		January 2027	May 2027		
63	Thermometer (-2 - 80 C)	Purchasing	117-02-04-53-2103	Goods	0.045	GOSL	National Shopping		Р		January 2027	May 2027		
64	Bituman Emulsion Distillation App.	Purchasing	117-02-04-53-2103	Goods	2	GOSL	National Shopping		Р		January 2027	May 2027		
65	Extraction Machine	Purchasing	117-02-04-53-2103	Goods	0.5	GOSL	National Shopping		Р		January 2027	May 2027		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
66	Marshall Compacter	Purchasing	117-02-04-53-2103	Goods	0.7	GOSL	National Shopping		Р		January 2027	May 2027		
67	Fully Automatic Penetrometer	Purchasing	117-02-04-53-2103	Goods	3	GOSL	National Shopping		Р		January 2027	May 2027		
68	Multi Speed CBR Tester	Purchasing	117-02-04-53-2103	Goods	1.5	GOSL	National Shopping		Р		January 2027	May 2027		
69	Universal Hydraulic Extruder	Purchasing	117-02-04-53-2103	Goods	0.5	GOSL	National Shopping		Р		January 2027	May 2027		
70	Direct Sheer Tester	Purchasing	117-02-04-53-2103	Goods	0.5	GOSL	National Shopping		Р		January 2027	May 2027		
Chief	<b>Engineer - Plant Operation &amp;</b>	Production Ma	anagement Division	n										
1	60/70 Grade Bitumen*	Plant Income	4C011&4C012	Goods	7,050.00	GOSL	NCB	DPC	Priority	NA	Jan 2025	Dec 2027		
2	Aggregate * (0-5mm, 5-12mm, 12.5-19mm)	Plant Income	4C011&4C012	Goods	2,250.00	GOSL	NCB	DPC	Priority	NA	Jan 2025	Dec 2027		
3	Fuel (Diesel) Plant	Plant Income	4C011&4C012	Goods	2,040.00	GOSL	rect Contracti	ng	Urgent	NA	Directly procure from CPC as			
4	Industrial Kerosene	Plant Income	4C011&4C012	Goods	630.00	GOSL	rect Contracti	ng	Priority	NA	Directly procure			
5	Asphalt Transport Service*	Plant Income	4C011&4C012	Services	1,200.00	GOSL	NCB	RPC	Priority	NA	Jan 2025	Dec 2027		
6	Fuel (Diesel) Maintenance	Plant Income	4C011&4C012	Goods	180.00	GOSL	rect Contracti	ng	Urgent	NA	Directly procure from CPC as			
7	Labour (skilled & Unskilled)	Plant Income	4C011&4C012	Services	60.00 60.00 60.00	GOSL	NCB	DPC	Priority	NA		Apr 2025 Apr 2026 Apr 2027		
8	Security	Plant Income	4C011&4C012	Services	25.00 25.00 25.00	GOSL	NCB	DPC	Priority	NA	Apr 2025 Apr 2026 Apr 2027	June 2025 June 2026 June 2027		
9	Boulders*	Plant Income	4C011&4C012	Goods	240.00	GOSL	NCB	RPC	Priority	NA	Jan 2025	Dec 2027		
10	Spare Parts for Plants*	Plant Income	4C011&4C012	Goods	400.00 200.00 400.00	GOSL	rect Contracti	DPC	Priority	NA	Jan 2025 Jan 2026 Jan 2027	Apr 2025 Apr 2026 Apr 2027		
11	Tyres	Plant Income	4C011&4C012	Goods	10.00 10.00 10.00	GOSL	shopping	RPC	Priority	NA	Jan 2025 Jan 2026 Jan 2027	July 2025 July 2026 July 2027		
12	Lubricants	Plant Income	4C011&4C012	Goods	20.00 20.00 20.00	GOSL	shopping	RPC	Priority	NA	Jan 2025 Jan 2026 Jan 2027	July 2025 July 2026 July 2027		
13	Computers & Office Equipment	Plant Income	4C011&4C012	Goods	5.00 5.00	GOSL	NCB	RPC	Priority	NA	Jan 2025 Jan 2027	March 2025 March 2027		
14	Blasting & Explosive*	Plant Income	4C011&4C012	Goods	45.00	GOSL	NCB	RPC	Priority	NA	Jan 2025	Dec 2027		
DDG	-Building Manager Office													

No.   Description   Vale Particulary   Vale Parti	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1   Services   1.09		Description	Vote Particulars	Vote Code	Category (Goods, Works, Services, Information Systems, Consultancy	Rs. (in Mn) - To be	_	Method (ICB,LIB,LNB, NCB,National	Authority (CAPC, SCAPC, MPC, DPC,RPC	Status (U= Urgent P= Priority	Procurement				Remarks
2   Medium voltage system   Services   1.14   Services   1.15   Services   1.15   Services   1.15   Services   1.17	1	Elevator				1.90		1	DPC	р		26-Sep-24	26-Sep-25		
Services   1.19	2	Medium voltage system			Services	1.14		National	DPC	Р		19-Nov-24	18-Nov-25		
1   Centralised M. Condition   Services   0.27   National   Services   0.27   National   Services   0.27   National   Services   0.27   National   Services   0.28   National   Nationa	3	Generator			Services	1.19		1	DPC	р		25-Jul-24	25-Jul-25		
Septiment	4	Centralied Air Condition System			Services	2.77		1	DPC	р		5-Jan-24	4-Jan-25		
5 Services   0.76   1.75   1	5	VRF Air Condition			Services	0.27			DPC	р		1-Jan-24	31-Dec-24		
Convertice Adoltion	6	SPLIT Air Condition			Services	0.76		Shopping	DPC	р		22-Sep-24	21-Sep-25		
Services   1.75   Stepping   DPC   P   31-Dec-24   31-Dec-25   Stepping   DPC   P   Steppin	7				Services	0.63		Shopping	DPC	р		30-Jun-24	30-Jun-25		
Services   1.75   Services   0.41   National Shopping   DPC   P   31-Dec-24   31-Dec-25   Services   1.24   National Shopping   DPC   P   31-Dec-24   31-Dec-25   Services   1.24   National Shopping   DPC   P   Services	8	•			Services	1.73		Shopping	DPC	р		31-Dec-24	31-Dec-25		
10   Services   0.41   Shopping   DPC   P   31-Dec-24   31-Dec-25	9	Fire system			Services	1.75		Shopping	DPC	р		12-Jul-24	12-Jul-25		
1.2   ABAX	10	STP			Services	0.41		Shopping	DPC	р		31-Dec-24	31-Dec-25		
12   PABA	11	BMS			Services	1.24		Shopping	DPC	р		31-Dec-24	31-Dec-25		
13   Sanitary Disposal   Services   0.33   Shopping   DPC   P   2-3an-25   2-3an-26     14   Insurance   Services   1.23   Shopping   DPC   P   22-Jul-24   21-Jul-25     15   Electricity - CAR PARK   Services   Shopping   DPC   P   DPC     16   Electricity - HEAD OFFICE   Services   Shopping   DPC   P     17   Water - CAR PARK   Services   Shopping   DPC   P     18   Water - HEAD OFFICE   Services   Shopping   DPC   P     19   Pest control   Services   O.79   Shopping   DPC   P     19   Pest control   Services   O.45   Shopping   DPC   P     19   Post control   Services   O.45   Shopping   DPC   P     19   19   19   19   19   19   19     10   19   19   19   19   19   19     10   19   19   19   19   19   19     10   19   19   19   19   19   19     10   19   19   19   19   19   19     10   19   19   19   19   19     10   19   19   19   19   19     10   19   19   19   19     10   19   19   19   19     10   19   19   19   19     10   19   19   19     10   19   19   19     10   19   19   19     10   19   19   19     10   19   19   19     10   19   19   19     10   19   19     10   19   19   19     10   19	12	PABX			Services	8.64		Shopping	DPC	р		12-Jan-24	12-Jan-25		
14   Insurance	13	Sanitary Disposal			Services	0.33		Shopping	DPC	Р		2-Jan-25	2-Jan-26		
Services   Shopping   DPC   P   Services   Services   Shopping   DPC   P   Shopping   DPC   Shopping   DPC   P   Shopping   DPC	14	Insurance			Services	1.23		Shopping	DPC	Р		22-Jul-24	21-Jul-25		
Services   Shopping   DPC   P   DPC   DPC   P   DPC   P   DPC   P   DPC   P   DPC   P   DPC   DP	15	Electricity - CAR PARK			Services			Shopping	DPC	р					
National   Services   Services   Shopping   DPC   P   Shopping   DPC   P   Services   Services   Shopping   DPC   P   Services   Servic	16	Electricity - HEAD OFFICE			Services			Shopping	DPC	р					
Services   Shopping   DPC   P   DP	17	Water- CAR PARK			Services			Shopping	DPC	р					
Services   O.79   Shopping   DPC   P   DPC   DPC   P   DPC   DPC   P   DPC	18	Water - HEAD OFFICE			Services			Shopping	DPC	р					
20   Garbage   Services   0.45   Shopping   DPC   P   1-Jan-25   1-Jan-26     21   photo copy machine   Services   0.03     22   Server Room UPS System   Services   0.57     23   CCTV SYSTEM   Services   1.65     24   public Address system-PA system   Services   1.41     25   Data & Voice rack UPS   Services   2.76     26   CVIII WORK   Services   1.300     27   Astional Shopping   DPC   P   31-Dec-24   31-Dec-25     28   Shopping   DPC   P   31-Dec-24   31-Dec-25     29   Shopping   DPC   P   31-Dec-24   31-Dec-25     20   Shopping   DPC   P   31-Dec-24   31-Dec-25     21   Astional Shopping   DPC   P   26-Sep-25   25-Jul-25     22   Server Room UPS System   Services   1.41     23   CCTV SYSTEM   Services   1.41     24   public Address system-PA system   Services   1.41     25   Data & Voice rack UPS   Services   2.76     26   CVIII WORK   Services   1.300     27   National Shopping   DPC   P   30/11/2024   30/11/2025     28   National Shopping   DPC   P   30/11/2024   30/11/2025     29   National Shopping   DPC   P   30/11/2024   30/11/2025     30   National Shopping   DPC   P   30/11/2024     30   National Shopping   DPC   P   30/11/2025     30   National Shopping   DPC   P   30/11/2	19	Pest control			Services	0.79		Shopping	DPC	р		29-Jul-24	29-Jul-25		
21   photo copy machine   Services   0.03     Shopping   DPC   P   31-Dec-24   31-Dec-25	20	Garbage			Services	0.45		Shopping	DPC	Р		1-Jan-25	1-Jan-26		
Services	21	photo copy machine			Services	0.03		Shopping	DPC	Р		31-Dec-24	31-Dec-25		
23   CCTV SYSTEM   Services   1.05   Shopping   DPC   P   31-DeC-25   Shopping   DPC   P   31-DeC-25     24   public Address system-PA system   Services   1.41   National Shopping   DPC   P   26-Sep-25   25-Jul-25     25   Data & Voice rack UPS   Services   2.76   National Shopping   DPC   P   30/11/2024   30/11/2025     26   CIVIL WORK   National Shopping   DPC   P   National Shopping   DPC	22	Server Room UPS System			Services	0.57		Shopping	DPC	Р		31-Dec-24	31-Dec-25		
24   public Address system-PA system   Services   1.41   Shopping   DPC   P   26-Sep-25   25-Jul-25    25   Data & Voice rack UPS   Services   2.76   National Shopping   DPC   P   30/11/2024   30/11/2025    26   CIVIL WORK   13.00   National DPC   P   1.12n 36    27   National DPC   P   1.2n 36   1.2n 36    28   CIVIL WORK   13.00   National DPC   P   1.2n 36    29   National DPC   P   Nati	23	CCTV SYSTEM			Services	1.65		Shopping	DPC	Р		31-Dec-24	31-Dec-25		
25 Data & Voice rack UPS Services 2.76 Shopping DPC P 30/11/2024 30/11/2025  36 CIVIL WORK 12.00	24	public Address system-PA system			Services	1.41		Shopping	DPC	Р		26-Sep-25	25-Jul-25		
	25	Data & Voice rack UPS			Services	2.76		Shopping	DPC	Р		30/11/2024	30/11/2025		
Snopping	26	CIVIL WORK			works	12.00		Shopping	DPC	Р		1-Jan-25	1-Jan-26		
27 ASSET Goods 7.20 National Shopping DPC P 1-Jan-25 1-Jan-26	27	ASSET			Goods	7.20			DPC	Р		1-Jan-25	1-Jan-26		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
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28	Others			Services	0.01		National Shopping	DPC	Р		1-Jan-25	1-Jan-26		
29	KITCHEN EQUPMENT			Services	0.14		National Shopping	DPC	Р		30-Nov-24	30-Nov-25		
30	TP - HOT LINE			Services	1.80		National Shopping	DPC	Р		1-Jan-25	1-Jan-26		
31	TP - BM OFFICE			Services	0.07		National Shopping	DPC	Р		1-Jan-25	1-Jan-26		
32	OVER TIME (1st Qtr)			Services			National Shopping	DPC	Р					
33	HOLIY DAY PAY			Services			National Shopping	DPC	Р					
34	CENTRAL UPS SYSTEM			Services	2.40		National Shopping	DPC	Р		1-Jan-25	1-Jan-26		
35	FUEL IMPREST			Services	0.05		National Shopping	DPC	Р		1-Jan-25	1-Jan-26		
36	DATA, VOICE RACK UPS SYSTEM			Services	0.24		National Shopping	DPC	Р		12-Jan-24	12-Jan-25		
37	BUILDING MAINTANACE			Services	30.00		National Shopping	DPC	Р		1-Jan-25	1-Jan-26		
38	GYM EQUIPMENTS			Services	0.24		National Shopping	DPC	Р		12-Jan-24	12-Jan-25		
39	LABOUR SALARY			Services	7.20		National Shopping	DPC	Р		1-Jan-25	1-Jan-26		
40	Sytem improvements			works	12.00		National Shopping	DPC	Р		11-Dec-23	11-Nov-24		
41	Elevator			Services	2.28		National Shopping	DPC	р		26-Sep-25	25-Sep-26		
42	Medium Voltage system			Services	1.37		National Shopping	DPC	Р		18-Nov-25	17-Nov-26		
43	Generator			Services	1.43		National Shopping	DPC	р		25-Jul-25	25-Jul-26		
44	Centralied Air Condition System			Services	3.32		National Shopping	DPC	р		4-Jan-25	1-Apr-26		
45	VRF Air Condition			Services	0.32		National Shopping	DPC	р		31-Dec-24	31-Dec-25		
46	SPLIT Air Condition			Services	0.91		National Shopping	DPC	р		21-Sep-25	21-Sep-26		
47	Chemical Addition			Services	0.75		National Shopping	DPC	р		30-Jun-25	29-Jun-26		
48	LOW VALTAGE SYSTEM (ELECTRICAL	SYSTEM)		Services	2.08		National Shopping	DPC	р		31-Dec-25	23-Jul-26		
49	Fire system			Services	2.10		National Shopping	DPC	р		12-Jul-25	6-Dec-26		
50	STP			Services	0.49		National Shopping	DPC	р		31-Dec-25	29-Jan-26		
51	BMS			Services	1.48		National Shopping	DPC	р		31-Dec-25	29-Dec-25		
52	PABX			Services	10.37		National Shopping	DPC	р		12-Jan-25	30-Nov-26		
53	Sanitary Disposal			Services	0.40		National Shopping	DPC	Р		2-Jan-26	1-Sep-27		
54	Insurance			Services	1.48		National Shopping	DPC	Р		21-Jul-25	20-Jul-26		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
55	Electricity - CAR PARK			Services			National Shopping	DPC	р					
56	Electricity - HEAD OFFICE			Services			National Shopping	DPC	р					
57	Water- CAR PARK			Services			National Shopping	DPC	р					
58	Water - HEAD OFFICE			Services			National Shopping	DPC	р					
59	Pest control			Services	0.95		National Shopping	DPC	р		29-Jul-25	25-Jul-26		
60	Garbage			Services	0.54		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
61	photo copy machine			Services	0.04		National Shopping	DPC	Р		31-Dec-25	19-Jun-23		
62	Server Room UPS System			Services	0.68		National Shopping	DPC	Р		31-Dec-25	29-Sep-22		
63	CCTC SYSTEM			Services	1.98		National Shopping	DPC	Р		31-Dec-25	30-Dec-26		
64	PUBLIC ADDRESING - PA SYSTEM			Services	1.69		National Shopping	DPC	Р		25-Jul-25	24-Jul-26		
65	Data & Voice rack UPS			Services	3.31		National Shopping	DPC	Р		30-Nov-25	30-Nov-26		
66	CIVIL WORK			works	14.40		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
67	ASSET			Goods	8.64		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
68	Others			Services	0.14		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
69	kitchen equipments			Services	0.17		National Shopping	DPC	Р		30-Nov-25	30-Nov-26		
70	TP - HOT LINE			Services	2.16		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
71	TP - BM OFFICE			Services	0.09		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
72	OVER TIME (1st Qtr)			Services			National Shopping	DPC	Р					
73	HOLIY DAY PAY			Services			National Shopping	DPC	Р					
74	CENTRAL UPS SYSTEM			Services	2.88		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
75	FUEL IMPREST			Services	0.06		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
76	DATA, VOICE RACK UPS SYSTEM			Services	0.29		National Shopping	DPC	Р		12-Jan-25	11-Dec-26		
77	BUILDING MAINTANACE			Services	36.00		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
78	GYM EQUIPMENTS			Services	0.29		National Shopping	DPC	Р		12-Jan-25	12-Jan-26		
79	LABOUR SALARY			Services	8.64		National Shopping	DPC	Р		1-Jan-26	1-Jan-27		
80	Sytem improvements			works	14.40		National Shopping	DPC	Р		11-Nov-24	10-Nov-25		
81	Elevator			Services	2.73		National Shopping	DPC	р		25-Sep-26	24-Sep-27		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
82	Medium Voltage system			Services	1.64		National Shopping	DPC	Р		17-Nov-26	16-Nov-27		
83	Generator			Services	1.71		National Shopping	DPC	р		25-Jul-26	24-Jul-27		
84	Central Air Condition System			Services	3.99		National Shopping	DPC	р		1-Apr-26	1-Apr-27		
85	VRF Air Condition			Services	0.39		National Shopping	DPC	р		31-Dec-25	31-Dec-26		
86	SPLIT Air Condition			Services	1.09		National Shopping	DPC	р		21-Sep-26	20-Sep-26		
87	Chemical Addition			Services	0.90		National Shopping	DPC	р		29-Jun-26	28-Jun-27		
88	LOW VALTAGE SYSTEM (ELECTRICAL	SYSTEM)		Services	2.49		National Shopping	DPC	р		23-Jul-26	22-Jul-27		
89	Fire system			Services	2.53		National Shopping	DPC	р		6-Dec-26	5-Dec-27		
90	STP			Services	0.59		National Shopping	DPC	р		29-Jan-26	25-Jan-27		
91	BMS			Services	1.78		National Shopping	DPC	р		29-Dec-25	28-Dec-26		
92	PABX			Services	12.44		National Shopping	DPC	р		30-Nov-26	30-Nov-26		
93	Sanitary Disposal			Services	0.48		National Shopping	DPC	Р		1-Sep-27	1-Sep-26		
94	Insurance			Services	1.78		National Shopping	DPC	Р		20-Jul-26	19-Jul-27		
95	Electricity - CAR PARK			Services			National Shopping	DPC	р					
96	Electricity - HEAD OFFICE			Services			National Shopping	DPC	р					
97	Water- CAR PARK			Services			National Shopping	DPC	р					
98	Water - HEAD OFFICE			Services			National Shopping	DPC	р					
99	Pest control			Services	1.14		National Shopping	DPC	р		25-Jul-26	24-Jul-27		
100	Garbage			Services	0.65		National Shopping	DPC	Р		1-Jan-27	1-Jan-28		
101	photo copy machine			Services	0.04		National Shopping	DPC	Р		19-Jun-26	18-Jun-27		
102	Server Room UPS System			Services	0.82		National Shopping	DPC	Р		29-Sep-26	28-Sep-27		
103	CCTV SYSTEM			Services	2.37		National Shopping	DPC	Р		30-Dec-26	29-Dec-27		
104	PUBLIC ADDRESING - PA SYSTEM			Services	2.21		National Shopping	DPC	Р		24-Jul-26	23-Jul-27		
105	Data & Voice rack UPS			Services	3.97		National Shopping	DPC	Р		30-Nov-26	30-Nov-27		
106	CIVIL WORK			works	17.28		National Shopping	DPC	Р		1-Jan-27	1-Jan-28		
107	ASSET			Goods	10.37		National Shopping	DPC	Р		1-Jan-27	1-Jan-28		
108	Others			Services			National Shopping	DPC	Р		1-Jan-27	1-Jan-28		

(8)

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(7)

## Master Procurement Plan (MPP) for Year 2025 - 2027

(6)

(5)

Procurement

Serial No.	Description	Vote Particulars	Vote Code	Category (Goods, Works, Services, Information Systems, Consultancy etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LNB, NCB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Reference to Action Plan	Remarks
109 K	(ITCHEN EQUPMENT			Services	0.21		National Shopping	DPC	Р		30-Nov-26	30-Nov-27		
110 T	P - HOT LINE			Services			National Shopping	DPC	Р		1-Jan-27	1-Jan-28		
111 T	P - BM OFFICE			Services			National Shopping	DPC	Р		1-Jan-27	1-Jan-28		
112	OVER TIME (1st Qtr)			Services			National Shopping	DPC	Р					
113 H	HOLIY DAY PAY			Services			National Shopping	DPC	Р					
114	CENTRAL UPS SYSTEM			Services	3.46		National Shopping	DPC	Р		1-Jan-27	1-Jan-28		
115 F	UEL IMPREST			Services	0.07		National Shopping	DPC	Р		1-Jan-27	1-Jan-28		
116	DATA, VOICE RACK UPS SYSTEM			Services	0.35		National Shopping	DPC	Р		11-Dec-26	11-Nov-27		
117 B	BUILDING MAINTANACE			Services	43.20		National Shopping	DPC	Р		1-Jan-27	1-Jan-28		
118	SYM EQUIPMENTS			Services	0.35		National Shopping	DPC	Р		12-Jan-26	12-Jan-27		
119 L	ABOUR SALARY			Services	10.37		National Shopping	DPC	Р		1-Jan-27	1-Jan-28		
120 \$	ytem improvements			works	17.28		National Shopping	DPC	Р		10-Nov-26	9-Oct-27		

Prepared based on the data submitted by the relevant DDG, RDA M Malaka Silva Management Assistant E-mail Address: rdapro6@gmail.com

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Checked by ; Eng. NS Gamage Senior Engineer Approved by ;
Eng. ILM Safeek
Deputy Director General (Procurement Management )