

Annual Procurement Plan for the Year 2025

Format A

Expresway Income																
Ministry Vote Code - 117-2-3																
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference
	Furniture															
1	4 Drawer cupboard		1	Goods	1.003	Expressway Income	1.003	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
2	3 Drawer cupboard		1	Goods	0.2	Expressway Income	0.2	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
3	Executive chairs		1	Goods	0.3	Expressway Income	0.3	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
4	High Back Chairs		1	Goods	1.24	Expressway Income	1.24	NS	RPC	P	Not Started	Sep-25	Dec-25	Dec-25		
5	Chairs (conference)		1	Goods	0.325	Expressway Income	0.325	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
6	Booth Revolving Chairs		1	Goods	4.075	Expressway Income	4.075	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
7	Mid back chairs		1	Goods	1.335	Expressway Income	1.335	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
8	Low back chair		1	Goods	0.565	Expressway Income	0.565	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
9	Visitor Chairs		1	Goods	0.615	Expressway Income	0.615	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
10	Writting table with drawers		1	Goods	0.295	Expressway Income	0.295	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
11	Computer Table		1	Goods	0.22	Expressway Income	0.22	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
12	Table		1	Goods	0.42	Expressway Income	0.42	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
13	Bunker Bed		1	Goods	0.14	Expressway Income	0.14	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
14	Mattress		1	Goods	0.85	Expressway Income	0.85	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
15	File Rack		1	Goods	0.415	Expressway Income	0.415	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
16	File Cuboard (Wooden)		1	Goods	0.297	Expressway Income	0.297	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
17	Steel Cupboard		1	Goods	0.605	Expressway Income	0.605	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
18	Personal Locker Cupboard		1	Goods	1.035	Expressway Income	1.035	NS	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
	Container Boxes															
19	20" x20" Office type Container box		1	Goods	8	Expressway Income	8	NCB	RPC	N	Not Started	Mar-25	Jul-25	Jul-25		
20	20" x20"Container Box (Store type)		1	Goods	4	Expressway Income	4	NCB	RPC	N	Not Started	Mar-25	Jul-25	Jul-25		
21	Container box 40 ft (Store type)		1	Goods	15	Expressway Income	15	NCB	RPC	N	Not Started	Mar-25	Jul-25	Jul-25		
22	Container boxes toilets type		1	Goods	1	Expressway Income	1	NCB	RPC	N	Not Started	Mar-25	Jul-25	Jul-25		
	Switches															
23	24 port POE switch		1	Goods	11.1	Expressway Income	11.1	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
24	Layer 2 Industrial Switch 8 port		1	Goods	9.2	Expressway Income	9.2	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
25	Managerble layer 3 swithcses		1	Goods	70.76	Expressway Income	70.76	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
26	SFP for network switches		1	Goods	5.38	Expressway Income	5.38	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
27	Firewall/Geteway Router Upgrade		1	Goods	18	Expressway Income	18	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
28	Industrial Switches		1	Goods	8	Expressway Income	8	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
29	PTN Power Supply		1	Goods	1.35	Expressway Income	1.35	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
30	Managerble layer 2 swithcses		1	Goods	3.6	Expressway Income	3.6	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
31	Unmanageble Switches		1	Goods	0.68	Expressway Income	0.68	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
32	SMPS for Camera Poles		1	Goods	0.6	Expressway Income	0.6	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
	AC Machines & Fans															
33	Wall fan		1	Goods	1.95	Expressway Income	1.95	NCB	RPC	N	Not Started	Mar-25	Aug-25	Aug-25		
34	Table Fans /Wall Fans		1	Goods	0.77	Expressway Income	0.77	NCB	RPC	N	Not Started	Mar-25	Aug-25	Aug-25		
35	Ceiling fan		1	Goods	2.495	Expressway Income	2.495	NCB	RPC	N	Not Started	Mar-25	Aug-25	Aug-25		
36	Stand Fan		1	Goods	1.315	Expressway Income	1.315	NCB	RPC	N	Not Started	Mar-25	Aug-25	Aug-25		
37	A/C machine - 18000-24000btu		1	Goods	22.8	Expressway Income	22.8	NCB	RPC	N	Not Started	Sep-25	Mar-25	Mar-25		
38	A/C machine 9000-12000btu		1	Goods	12	Expressway Income	12	NCB	RPC	N	Not Started	Sep-25	Mar-25	Mar-25		

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Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference
39	A/C machine 9000-18000btu		1	Goods	18.12	Expressway Income	18.12	NCB	RPC	N	Not Started	Mar-25	Aug-25	Aug-25		
40	A/C machine 12000-24000btu		1	Goods	23.4	Expressway Income	23.4	NCB	RPC	N	Not Started	Mar-25	Aug-25	Aug-25		
	Office Equipment															
41	Printers (A4)		1	Goods	2.14	Expressway Income	2.14	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
42	Printer Colour (Laser)		1	Goods	0.785	Expressway Income	0.785	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
43	Printer (A3/A4) - Laser		1	Goods	1.56	Expressway Income	1.56	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
44	A3 Printer Machine		1	Goods	0.3	Expressway Income	0.3	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
45	Thermal Printer		1	Goods	2.32	Expressway Income	2.32	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
46	Cheque Printer / Writer		1	Goods	0.7	Expressway Income	0.7	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
47	Fax Machines		1	Goods	0.635	Expressway Income	0.635	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
48	Desktop Computers		1	Goods	36.225	Expressway Income	36.225	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
49	Workstation PC with dual monitors		1	Goods	29.9	Expressway Income	29.9	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
50	Computer Monitors		1	Goods	2.75	Expressway Income	2.75	NCB	RPC	N	Not Started	Jul-25	Sep-25	Sep-25		
51	Computer CPU		1	Goods	13.275	Expressway Income	13.275	NCB	RPC	N	Not Started	Jul-25	Sep-25	Sep-25		
52	Laptop		1	Goods	2.1	Expressway Income	2.1	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
53	Note Book Computer - Lap Top (business grade)		1	Goods	4.95	Expressway Income	4.95	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
54	Photocopiers		1	Goods	20.4	Expressway Income	20.4	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
55	Colour Photocopy Machine		1	Goods	0.25	Expressway Income	0.25	NCB	RPC	N	Not Started	Jul-25	Sep-25	Sep-25		
56	Double conversion UPS (1kVA)		1	Goods	9.04	Expressway Income	9.04	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
57	Double Conversion UPS (3kVA)		1	Goods	5.425	Expressway Income	5.425	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
58	UPS-850VA		1	Goods	1.475	Expressway Income	1.475	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
59	UPS (6kVA)		1	Goods	5.65	Expressway Income	5.65	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
60	UPS (1kVA)-offline		1	Goods	1.475	Expressway Income	1.475	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
61	UPS (20kVA) Online		1	Goods	4	Expressway Income	4	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
62	UPS (10kVA) Online		1	Goods	4	Expressway Income	4	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
63	40kVA UPS		1	Goods	6	Expressway Income	6	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
64	Battery for UPS		1	Goods	1.705	Expressway Income	1.705	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
65	4G Dongle		1	Goods	0.768	Expressway Income	0.768	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
66	Internal Hard Disk		1	Goods	2.97	Expressway Income	2.97	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
67	External Hard Disk (Portable)		1	Goods	0.57	Expressway Income	0.57	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
68	IP phones/ phone licences		1	Goods	5.19	Expressway Income	5.19	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
69	Mobile phone		1	Goods	1.94	Expressway Income	1.94	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
70	Keyboard		1	Goods	0.3575	Expressway Income	0.3575	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
71	Finger print machine		1	Goods	4.23	Expressway Income	4.23	NCB	RPC	N	Not Started	Jul-25	Sep-25	Sep-25		
72	Head Set		1	Goods	0.27	Expressway Income	0.27	NCB	RPC	N	Not Started	Jul-25	Sep-25	Sep-25		
73	Scanner		1	Goods	0.45	Expressway Income	0.45	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
74	Wifi Access Point		1	Goods	0.416	Expressway Income	0.416	NCB	RPC	N	Not Started	Aug-25	Nov-25	Nov-25		
75	Television		1	Goods	2.1	Expressway Income	2.1	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
76	Zoom Meeting Hardware System		1	Goods	1	Expressway Income	1	NCB	RPC	N	Not Started	Oct-25	Feb-25	Feb-25		
77	Scientific Calculators		1	Goods	0.099	Expressway Income	0.099	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
78	Network Video Recorder		1	Goods	4.69	Expressway Income	4.69	NCB	RPC	N	Not Started	Jul-25	Sep-25	Sep-25		
79	Voice Recorder		1	Goods	0.39	Expressway Income	0.39	NCB	RPC	N	Not Started	Jul-25	Sep-25	Sep-25		
80	Lane CPU (IPC)		1	Goods	11.2	Expressway Income	11.2	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
81	Loop Detector		1	Goods	1	Expressway Income	1	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
82	General Purpose Sever		1	Goods	16	Expressway Income	16	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		

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83	IT communication Equipment cabinet / Racks		1	Goods	1.2	Expressway Income	1.2	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
	Cameras															
47	Digital Camera		1	Goods	0.8	Expressway Income	0.8	NCB	RPC	N	Not Started	Feb-25	May-25	May-25		
48	CCTV Cameras (PTZ)		1	Goods	31.757	Expressway Income	31.757	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
49	CCTV Cameras - Dome Type/bullet		1	Goods	24.5	Expressway Income	24.5	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
50	Camera Dry Cabinet		1	Goods	0.37	Expressway Income	0.37	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
51	Drone Camera		1	Goods	2.25	Expressway Income	2.25	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
52	CCTV maintenance Agreement - SEW		1	Service	2	Expressway Income	2	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
53	Install permanant network system and CCTV System		1	Works	17	Expressway Income	17	NCB	RPC	N	Not Started	Feb-25	Mar-25	Mar-25		
54	Video Wall Monitors Upgrade		1	Goods	7	Expressway Income	7	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
55	General purpose server/Storage (Vedio)		1	Goods/Service	48	Expressway Income	48	NCB	RPC	N	Not Started	Jan-25	May-25	May-25		
56	CCTV- Tester		1	Goods	0.25	Expressway Income	0.25	NCB	RPC	N	Not Started	Jan-25	April-25	April-25		
	Tolling Equipment															
57	Currency Counting machine		1	Goods	6.7	Expressway Income	6.7	NCB	RPC	N	Not Started	Mar-25	Jun-25	Jun-25		
58	POS Machines		1	Goods	23.15	Expressway Income	23.15	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
59	POS Machine Chargers		1	Goods	0.32	Expressway Income	0.32	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
60	Barcode readers		1	Goods	3.125	Expressway Income	3.125	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
61	Money Detector		1	Goods	1.61	Expressway Income	1.61	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
62	Cash Boxes		1	Goods	0.5	Expressway Income	0.5	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
	Tools															
63	Battery Charger		1	Goods	0.675	Expressway Income	0.675	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
64	Low Voltage Cable fault Locator (Bour branded)		1	Goods	3	Expressway Income	3	NCB	RPC	N	Not Started	Jul-25	Oct-25	Oct-25		
65	Chain Saw		1	Goods	2.67	Expressway Income	2.67	NCB	RPC	N	Not Started	Aug-25	Dec-25	Dec-25		
66	Grass Cutter Machines		1	Goods	12.725	Expressway Income	12.725	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
67	Clip on meter		1	Goods	0.06	Expressway Income	0.06	NCB	RPC	N	Not Started	Sep-25	Dec-25	Dec-25		
68	Combination wrench set		1	Goods	0.13	Expressway Income	0.13	NCB	RPC	N	Not Started	Sep-25	Nov-25	Nov-25		
69	Complete Tool box with tools		1	Goods	2.5	Expressway Income	2.5	NCB	RPC	N	Not Started	Jul-25	Oct-25	Oct-25		
70	Tools for Electrician		1	Goods	0.62	Expressway Income	0.62	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
71	Tools for computer Technician		1	Goods	0.5	Expressway Income	0.5	NCB	RPC	N	Not Started	Feb-25	Apr-25	Apr-25		
72	Tools for maintenance		1	Goods	1.5	Expressway Income	1.5	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
73	Tool kit		1	Goods	0.25	Expressway Income	0.25	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
74	Welding Plant		1	Goods	2.7	Expressway Income	2.7	NCB	RPC	N	Not Started	Sep-25	Dec-25	Dec-25		
75	Hammer Drill machine		1	Goods	0.31	Expressway Income	0.31	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
76	Hand Blowers		1	Goods	0.21	Expressway Income	0.21	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
77	0.07		1	Goods	1.6	Expressway Income	1.6	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
78	OTDR Tester		1	Goods	2.15	Expressway Income	2.15	NCB	RPC	N	Not Started	Mar-25	Jul-25	Jul-25		
79	Fiber Splicer		1	Goods	3	Expressway Income	3	NCB	RPC	N	Not Started	Mar-25	Jul-25	Jul-25		
80	Bench Vise		1	Goods	0.15	Expressway Income	0.15	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
81	Angle Grinder		1	Goods	0.73	Expressway Income	0.73	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
82	Bench Grinder		1	Goods	0.25	Expressway Income	0.25	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
83	Hilti Drill		1	Goods	0.28	Expressway Income	0.28	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
84	Fiber Power Source Tool		1	Goods	0.25	Expressway Income	0.25	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
85	Hedge Trimmer		1	Goods	1.255	Expressway Income	1.255	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
86	Tree Branch Cutter		1	Goods	0.54	Expressway Income	0.54	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
87	Gas Cutter With Cylinders		1	Goods	1.7	Expressway Income	1.7	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		

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88	Vehicle Jack		1	Goods	0.18	Expressway Income	0.18	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
89	Water Pump		1	Goods	0.3	Expressway Income	0.3	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
90	Electric Scale 500kg		1	Goods	0.1	Expressway Income	0.1	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
91	Industrial Pressure washer		1	Goods	0.75	Expressway Income	0.75	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
92	Air Blowers		1	Goods	0.115	Expressway Income	0.115	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
93	Hydraulic Jack (3T Trolley Type)		1	Goods	0.3	Expressway Income	0.3	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
94	Asphalt Cutter		1	Goods	1.85	Expressway Income	1.85	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
95	Oscilloscope		1	Goods	0.3	Expressway Income	0.3	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
96	Breaker Machine		1	Goods	0.105	Expressway Income	0.105	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
97	Cable Cutter		1	Goods	0.02	Expressway Income	0.02	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
98	Ladder (Aluminium)		1	Goods	0.925	Expressway Income	0.925	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
99	Blower (not hand blower)		1	Goods	0.275	Expressway Income	0.275	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
100	Power Spray machine		1	Goods	0.118	Expressway Income	0.118	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
101	Warning Light - Vehicle Mounted		1	Goods	0.03	Expressway Income	0.03	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
102	Tools for Mechanical Unit		1	Goods	1	Expressway Income	1	NCB	RPC	N	Not Started	Jan-25	May-25	May-25		
103	First Aid Box		1	Goods	0.03	Expressway Income	0.03	NCB	RPC	N	Not Started	Jan-25	May-25	May-25		
104	Box spanner set/Tool Box		1	Goods	0.002	Expressway Income	0.002	NCB	RPC	N	Not Started	Jan-25	May-25	May-25		
105	Welding Plant with Tools		1	Goods	0.24	Expressway Income	0.24	NCB	RPC	N	Not Started	Jan-25	May-25	May-25		
106	Spray Gun		1	Goods	0.2	Expressway Income	0.2	NCB	RPC	N	Not Started	Jan-25	May-25	May-25		
75	Heavy Duty Stapler		1	Goods	0.192	Expressway Income	0.192	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
76	Puncher Heavy duty (4 holes)		1	Goods	0.465	Expressway Income	0.465	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
82	Cordless screw driver		1	Goods	0.06	Expressway Income	0.06	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
83	Heavy Duty Torch		1	Goods	0.225	Expressway Income	0.225	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
84	Crimping Tool (Normal)		1	Goods	0.07	Expressway Income	0.07	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
85	Oxygen Cylinder with Accessories		1	Goods	0.2	Expressway Income	0.2	NCB	RPC	N	Not Started	Aug-25	Oct-25	Oct-25		
84	Soldering station		1	Goods	0.08	Expressway Income	0.08	NCB	RPC	N	Not Started	Mar-25	Apr-25	Apr-25		
	Welfare and Kitchen Equipment for Police															
107	Mosquito Net		1	Goods	0.194	Expressway Income	0.194	NCB	RPC	N	Not Started	Jun-25	Aug-25	Aug-25		
108	Cloth Rack		1	Goods	0.042	Expressway Income	0.042	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
109	Locker		1	Goods	0.096	Expressway Income	0.096	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
110	Washing Machine		1	Goods	0.08	Expressway Income	0.08	NCB	RPC	N	Not Started	Apr-25	Aug-25	Aug-25		
111	Electric Iron		1	Goods	0.009	Expressway Income	0.009	NCB	RPC	N	Not Started	Jun-25	Aug-25	Aug-25		
112	Iron Table		1	Goods	0.016	Expressway Income	0.016	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
113	Saucepan 22"		1	Goods	0.012	Expressway Income	0.012	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
114	Oil Pan		1	Goods	0.01	Expressway Income	0.01	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
115	Dining Table		1	Goods	0.08	Expressway Income	0.08	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
116	Chairs Dining Table		1	Goods	0.048	Expressway Income	0.048	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
117	Knife		1	Goods	0.0176	Expressway Income	0.0176	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
118	Electric Coconut Scraper		1	Goods	0.12	Expressway Income	0.12	NCB	RPC	N	Not Started	Jul-25	Sep-25	Sep-25		
119	Water Glass		1	Goods	0.0255	Expressway Income	0.0255	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
120	porcelain plates		1	Goods	0.022	Expressway Income	0.022	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
121	Tea Cup With Saucer		1	Goods	0.0432	Expressway Income	0.0432	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
122	Gas Cooker		1	Goods	0.04	Expressway Income	0.04	NCB	RPC	N	Not Started	Jun-25	Sep-25	Sep-25		
123	Rice Cooker 5Kg		1	Goods	0.175	Expressway Income	0.175	NCB	RPC	N	Not Started	Jun-25	Sep-25	Sep-25		
124	Alluminium Pot		1	Goods	0.004	Expressway Income	0.004	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		
125	Spoon		1	Goods	0.016	Expressway Income	0.016	NCB	RPC	N	Not Started	Jan-25	Feb-25	Feb-25		

Annual Procurement Plan for the Year 2025

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Expressway Income																
Ministry Vote Code - 117-2-3																
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference
126	Refrigerator		1	Goods	0.24	Expressway Income	0.24	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
127	Uniform for All staff including Raincoats, shoes,Overall		1	Goods	18	Expressway Income	18	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
	Traffic Operational Items						0									
128	Arrow Signs		1	Goods	6.2	Expressway Income	6.2	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
129	Medical Items for rescue operation		1	Goods	0.5	Expressway Income	0.5	NCB	RPC	N	Not Started	Feb-25	Mar-25	Mar-25		
130	Blinker Light ,Emergency Light & accessories		1	Goods	1.75	Expressway Income	1.75	NCB	RPC	N	Not Started	Mar-25	May-25	May-25		
131	Safety Jacket		1	Goods	1.24	Expressway Income	1.24	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
132	Tow Bars		1	Goods	0.03	Expressway Income	0.03	NCB	RPC	N	Not Started	Jun-25	Sep-25	Sep-25		
133	Tow Belt Set-(In all sizes)		1	Goods	0.2	Expressway Income	0.2	NCB	RPC	N	Not Started	Jun-25	Sep-25	Sep-25		
134	Traffic Cones		1	Goods	5.6	Expressway Income	5.6	NCB	RPC	N	Not Started	Mar-25	Jun-25	Jun-25		
135	Water Barriers		1	Goods	6.7	Expressway Income	6.7	NCB	RPC	N	Not Started	Mar-25	Jun-25	Jun-25		
136	Traffic Batterns- Rechargergable		1	Goods	0.5	Expressway Income	0.5	NCB	RPC	N	Not Started	Mar-25	Jun-25	Jun-25		
137	Rain Coats		1	Goods	0.33	Expressway Income	0.33	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
138	Beacon lamp large		1	Goods	6.05	Expressway Income	6.05	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
	Generators															
139	Maintenance of Generators		1	Service	8	Expressway Income	8	NCB	RPC	N	Not Started	Apr-25	Aug-25	Aug-25		
140	Portable Generator		1	Goods	7.5	Expressway Income	7.5	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
	Electrical equipment				0											
141	Electric Kettle		1	Goods	0.81	Expressway Income	0.81	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
142	Hot water flask		1	Goods	0.265	Expressway Income	0.265	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
143	Rechargeble Torch-LARGE		1	Goods	0.22	Expressway Income	0.22	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
144	Water Boiler		1	Goods	0.33	Expressway Income	0.33	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
145	Emergency lamp		1	Goods	3.265	Expressway Income	3.265	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
146	Renovation of Traffic Signal Systems at Southern Expressway		1	Works	20	Expressway Income	20	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
147	Repair Maintenance of Vehicles & Fuel, License & Insurance (Mechanical Division Only)		1	Goods/Service	0.5	Expressway Income	0.5	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
148	Safety Equipment for Maintenance Labourers (Jackets, Boots, Overall, Helmet, Gloves, Masks, goggles &etc.)		1	Goods	6	Expressway Income	6	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
149	Spare parts and other related accessories for general maintenance		1	Goods	10	Expressway Income	10	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
150	Toll Barrier Machines with all accessories		1	Goods/Service	80	Expressway Income	80	NCB	RPC	N	Not Started	Feb-25	Jul-25	Jul-25		
151	Mobile Digital Sign Boards		1	Goods	21	Expressway Income	21	NCB	RPC	N	Not Started	Sep-24	Mar-25	Mar-25		
152	Water Tank		1	Goods	0.69	Expressway Income	0.69	NCB	RPC	N	Not Started	Aug-25	Nov-25	Nov-25		
153	LED Modules for FCMS/CMS/VMS		1	Goods	12.6	Expressway Income	12.6	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
154	Power Supply for FCMS/CMS/VMS		1	Goods	0.92	Expressway Income	0.92	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
155	VMS display controler module		1	Goods	2.85	Expressway Income	2.85	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
156	Server/Storage Spare Parts (Power Supply, RAM, HDD, Cards etc)		1	Goods	8	Expressway Income	8	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		

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Expresway Income			Ministry Vote Code - 117-2-3													
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference
157	Surge Protection Devices for Network		1	Goods	0.3	Expressway Income	0.3	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
158	UTP Cable		1	Goods	0.39	Expressway Income	0.39	NCB	RPC	N	Not Started	Sep-25	Nov-25	Nov-25		
159	2"x2"GI welded mesh (8x4)		1	Goods	12.5	Expressway Income	12.5	NCB	RPC	N	Not Started	Mar-25	Jul-25	Jul-25		
160	3 mm Checker plate (8x4)		1	Goods	2	Expressway Income	2	NCB	RPC	N	Not Started	Mar-25	Jul-25	Jul-25		
161	Install Permenant Intermidate level CCTV System		1	Goods/Service	20	Expressway Income	20	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
162	Portable Digital Sign Board		1	Goods	21.6	Expressway Income	21.6	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
163	Moveable Digital Sign Board		1	Goods	6	Expressway Income	6	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
164	Portable Sign Board		1	Goods	0.7	Expressway Income	0.7	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
165	Water filter		1	Goods	0.36	Expressway Income	0.36	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
166	HD Decorder set & CCTV Camera		1	Goods	4.2	Expressway Income	4.2	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
167	Card Reader for ETC		1	Goods	1.2	Expressway Income	1.2	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
168	ETC Faur displays Controler Module		1	Goods	0.6	Expressway Income	0.6	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
169	MTC Fair displays Controler Module		1	Goods	0.9	Expressway Income	0.9	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
170	ETC fair dispaly LED Module		1	Goods	2.4	Expressway Income	2.4	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
171	MTC fair dispaly LED Module		1	Goods	3.6	Expressway Income	3.6	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
172	ETC Fair Display		1	Goods	1	Expressway Income	1	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
173	Active Network Equipment		1	Goods	0.2	Expressway Income	0.2	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
174	ETC Antenna and ODU		1	Goods	7	Expressway Income	7	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
175	Toll Barrier Machine with All Accessories		1	Goods	64	Expressway Income	64	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
176	Energizer unit (Elephant Fance)		1	Goods	0.4	Expressway Income	0.4	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
177	Portable High Pressure Water Gun		1	Goods	0.51	Expressway Income	0.51	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
178	Water Dispensor		1	Goods	0.335	Expressway Income	0.335	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
179	Multimeter		1	Goods	0.035		0.035	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
180	Pressure Pump		1	Goods	0.2	Expressway Income	0.2	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
181	Graden Aluminium Secatiare		1	Goods	0.05	Expressway Income	0.05	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
182	Industrial Pressure Washer		1	Goods	0.14	Expressway Income	0.14	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
183	Concrete Breaker		1	Goods	0.26	Expressway Income	0.26	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
184	Flood Light Toll Plaza		1	Goods	3	Expressway Income	3	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
185	Installing Solar Panels on the roof of all toll plazas at Beliatta IC		1	Works	30	Expressway Income	30	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
186	Maintenance of Fire Extiguishers & Oxigen Cyinders ESE		1	Works	1.6	Expressway Income	1.6	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
187	Road (Street) Light pole- 12m/Flanged Type		1	Works	6.4	Expressway Income	6.4	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
188	Road Light fitting - Complete LED Type		1	Works	14.5	Expressway Income	14.5	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
189	Road Light Pole - 12m		1	Goods	3.2	Expressway Income	3.2	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
190	ETC /MTC Gate barriers		1	Goods	74.2	Expressway Income	74.2	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
191	Fire Extiguishers		1	Goods	0.298	Expressway Income	0.298	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
	STATIONERY															

Annual Procurement Plan for the Year 2025

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Ministry Vote Code - 117-2-3																
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference
192	STATIONERY		1	Goods	17.127	Expressway Income	17.127	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
193	Thermal paper rolls		1	Goods	25.6	Expressway Income	25.6	NCB	RPC	N	Not Started	Feb-25	Jun-25	Jun-25		
	Vehicle Repair & Hiring															
194	Restoration of 3 vehicles (SE)			Goods	3	Expressway Income	3	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
195	General Maintenance Vehicle		1	Service	124.25	Expressway Income	124.25	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
196	Repairs & Spare Parts for Vehicle		1	Goods/Service	81.7	Expressway Income	81.7	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
197	Other Expenses Vehicle		1	Goods/Service	17.265	Expressway Income	17.265	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
198	Purchasing Tyres,tube etc.(SE)		1	Goods	20.08	Expressway Income	20.08	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
199	Purchasing Batteries		1	Goods	4.66	Expressway Income	4.66	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
200	Purchasing emergency lights & Chain Saw		1	Goods	1	Expressway Income	1	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
201	Purchasing spare parts(SE)(wiper blades,filter,brake pads & belts)		1	Goods	2.09	Expressway Income	2.09	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
202	Hiring Passenger vehicles -used by RDA		1	Service	115.835	Expressway Income	115.835	NCB	RPC	N	Not Started	Nov-25	Apr-25	Apr-25		
203	Hiring passenger vehicles-used by police		1	Service	23.325	Expressway Income	23.325	NCB	RPC	N	Not Started	Nov-25	Apr-25	Apr-25		
204	Hiring of Maintenance Vehicles		1	Service	203.61	Expressway Income	203.61	NCB	RPC	N	Not Started	Aug-25	Jul-25	Jul-25		
205	Hiring of Vehicle Carriers		1	Service	37.95	Expressway Income	37.95	NCB	RPC	N	Not Started	Sep-25	Dec-25	Dec-25		
206	Fire Brigade and Ambulanceee		1	Service	45	Expressway Income	45	NCB	RPC	N	Not Started	Jan-25	Aug-25	Aug-25		
207	Air Compressor with Power Tools		1	Goods	0.75	Expressway Income	0.75	NCB	RPC	N	Not Started	Jan-25	Aug-25	Aug-25		
208	Hiring vehicles and machineries (Emergency situation)		1	Service	5	Expressway Income	5	NCB	RPC	N	Not Started	Jan-25	Aug-25	Aug-25		
	Contract Labour						0									
209	Supply of Skilled Labours for Electrical Section		1	Service	35	Expressway Income	35	NCB	RPC	N	Not Started	Jul-25	Oct-25	Oct-25		
210	Supply of Skilled Labours for IT Section		1	Service	36	Expressway Income	36	NCB	RPC	N	Not Started	Apr-25	Aug-25	Aug-25		
211	Kottawa - Gelanigama		1	Service	26	Expressway Income	26	NCB	RPC	N	Not Started	Oct-25	Dec-25	Jan-25		
212	Gelanigama - Welipenna		1	Service	35	Expressway Income	35	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
213	Welipenna - Kurudugaha		1	Service	25	Expressway Income	25	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul-25		
214	Kurudugaha - Imaduwa		1	Service	47	Expressway Income	47	NCB	RPC	N	Not Started	Jul-25	Nov-25	Nov-25		
215	Imaduwa - Godagama		1	Service	39	Expressway Income	39	NCB	RPC	N	Not Started	Jul-25	Nov-25	Nov-25		
216	Palatuwa - Bedigama (Maintenance)		1	Service	50	Expressway Income	50	NCB	RPC	N	Not Started	Dec-24	Mar-25	Mar'25		
217	Bedigama - Barawakubuka (Maintenance)		1	Service	50	Expressway Income	50	NCB	RPC	N	Not Started	Dec-24	Mar-25	Mar'25		
218	Barawakubuka - Mattala & Hambantota (Maintenance)		1	Service	50	Expressway Income	50	NCB	RPC	N	Not Started	Jun-25	Sep-25	Sep'25		
219	Palatuwa - Mattala & Hambantota (Planting)		1	Service	67	Expressway Income	67	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar'25		
220	Elephant Fence Maintenance		1	Service	23	Expressway Income	23	NCB	RPC	N	Started	Jun-24	Jan-25	Oct'24		
221	CKE Labour-Peliyagoda to Seeduwa		1	Service	55	Expressway Income	55	NCB	RPC	N	Started	Oct-24	Feb-25	Feb'25		
222	NKB labour		1	Service	20	Expressway Income	20	NCB	RPC	N	Started	Oct-24	Jan-25	Jan'25		

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Expressway Income																
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223	Kottawa - Kerawalapitiya-Labour		1	Service	40	Expressway Income	40	NCB	RPC	N	Not Started	Feb-25	May-25	May'25		
224	Labour - CE - Mnt		1	Service	42	Expressway Income	42	NCB	RPC	N	Not Started	Feb-25	May-25	May'25		
225	Labour - CE - Planting		1	Service	14	Expressway Income	14	NCB	RPC	N	Not Started	Feb-25	May-25	May'25		
226	Electrical Labour - CE		1	Service	8	Expressway Income	8	NCB	RPC	N	Started	Oct-24	Jan-25	Jan'25		
227	Labour - CE - IT		1	Service	7	Expressway Income	7	NCB	RPC	N	Not Started	Apr-25	Jul-25	Jul'25		
228	Elect Labour - ESE		1	Service	17	Expressway Income	17	NCB	RPC	N	Not Started	May-25	Aug-25	Aug'25		
229	Janitorial Services - ESE		1	Service	23	Expressway Income	23	NCB	RPC	N	Not Started	Jan-25	Mar-25	Feb'25		
230	Janitorial Services - CE		1	Service	14	Expressway Income	14	NCB	RPC	N	Not Started	Apr-25	Oct-25	Oct'25		
231	Janitorial Services -CKE,OCH&NKB		1	Service	24	Expressway Income	24	NCB	RPC	N	Not Started	Jan-25	Mar-25	Feb'25		
232	Security Services - ESE		1	Service	9	Expressway Income	9	NCB	RPC	N	Not Started	Jan-25	Mar-25	Feb'25		
233	Security Services -CKE,OCH&NKB		1	Service	22	Expressway Income	22	NCB	RPC	N	Not Started	Jan-25	Mar-25	Feb'25		
234	Armed security CKE, OCH & NKB		1	Service	65	Expressway Income	9	NCB	DPC	N	Started	Jan-25	Dec-25	Dec-25		
	Building Maintenance Items/Works															
235	Building Maintenance Items/Works		1	Works	74.838	Expressway Income	74.838	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
236	Rehabilitation of Bandaragama Accomodation Buildings		2	Works	20	Expressway Income	20	NCB	RPC	N	Not Started	May-25	Sep-25	Sep-25		
237	Rehabilitation of Meegama Accomodation Buildings		2	Works	15	Expressway Income	15	NCB	RPC	N	Not Started	Feb-25	May-25	May-25		
238	Rehabilitation of Udukawa Accomodation Buildings		2	Works	8	Expressway Income	8	NCB	RPC	N	Not Started	Mar-25	May-25	May-25		
239	Police Security Hut for CKE		2	Works	2.75	Expressway Income	2.75	NCB	RPC	N	Not Started	Mar-25	May-25	May-25		
240	Structures Improvement CKE		2	Works	10	Expressway Income	10	NCB	RPC	N	Not Started	Mar-25	May-25	May-25		
241	System upgrade works - CKE		2	Works	20	Expressway Income	20	NCB	RPC	N	Not Started	Mar-25	May-25	May-25		
242	Stores improvement - CKE		2	Works	15	Expressway Income	15	NCB	RPC	N	Not Started	Mar-25	May-25	May-25		
243	Improvement to Building CKE		2	Works	10	Expressway Income	10	NCB	RPC	N	Not Started	Mar-25	May-25	May-25		
244	Testing of Electrical Distribution system and lightening protections system.		2	Works	0.2	Expressway Income	0.2	NCB	RPC	N	Not Started	Mar-25	May-25	May-25		
245	Office building Roof replacement, CKE		2	Works	40	Expressway Income	40	NCB	RPC	N	Not Started	Mar-25	December-25	December-25		
246	Scaffolding set		1	Goods	0.175	Expressway Income	0.175	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
247	Facility Building Improvements		1	Works	10	Expressway Income	10	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
248	Roof Improvement works at Tolling plazas in ESE.		1	Works	10	Expressway Income	10	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
249	Kurunegala Call Center system upgrades		1	Works	25	Expressway Income	25	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
250	Improvement works at Maintenance Building in Accommodation and Office Complex , Kadawadduwa,Aparakka		1	Works	5	Expressway Income	5	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
251	Call center upgrade		1	Works	3	Expressway Income	3	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
252	Construction of Parking sheds at few locations		1	Works	3	Expressway Income	3	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		

Annual Procurement Plan for the Year 2025

Format A

Expressway Income																
Ministry Vote Code - 117-2-3																
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference
253	Improvements works at Accommodation and Office Complex in Sooriyawawa.		1	Works	4	Expressway Income	4	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
254	Installing Solar Panels on the roof of all toll plazas in each interchange CE-II		1	Works	10	Expressway Income	10	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
255	System Upgrade works (CCTV/Communication/ITS)		1	Works	6	Expressway Income	6	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
256	Install Permanant Intermdiate level CCTV System		1	Works	50	Expressway Income	50	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
257	Roof Improvement works at Accommodation and Office Complex in Sooriyawawa.		1	Works	2	Expressway Income	2	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
258	Toll Plaza Improvement works at Interchanges in ESE		1	Works	10	Expressway Income	10	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
259	Renovation works at Police Accommodation Building in Sooriyawaewa.		1	Works	2	Expressway Income	2	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
260	Improvement works for Water, Drainage and Sewerage in ESE		1	Works	6	Expressway Income	6	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
261	Un Expected Asset		1	Goods	50	Expressway Income	50	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
262	Accessaries for Building Maintenance works		1	Goods	10	Expressway Income	10	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
263	Construction of tube wells		1	Works	2	Expressway Income	2	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
264	Improvement of Beliatta Cntrol Center		1	Works	15	Expressway Income	15	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
265	Construction of Parking sheds at few locations		1	Works	3	Expressway Income	3	NCB	RPC	N	Not Started	Mar-25	September-25	Sep-25.		
	Annual Service Agreements															
266	Annual Tolling system maintenance agreement & spare parts		1	Service	21.5	Expressway Income	21.5	NCB	RPC	N	Not Started	Jan-25	Apr-25	Feb-25		
267	Fiber optic maintanance agreement		1	Service	4	Expressway Income	4	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
268	Speed gun Service agreement, Licenning,Spare Parts and repairs		1	Service	12	Expressway Income	12	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
269	IT/Telecom General Maintenance/ Upgrade		1	Service	126.5	Expressway Income	126.5	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
270	1969 Call Center Service Upgrade		1	Service	50	Expressway Income	50	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
271	1969 Service Code Fee		1	Service	0.8	Expressway Income	0.8	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
272	Janitorial Services		1	Service	89	Expressway Income	89	NCB	RPC	N	Not Started	Sep-25	Dec-25	Dec-25		
273	Allow for Public Liability Insurance		1	Service	1.2	Expressway Income	1.2	NCB	RPC	N	Not Started	Sep-25	Dec-25	Dec-25		

Annual Procurement Plan for the Year 2025

Format A

Expressway Income																
Ministry Vote Code - 117-2-3																
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference
274	Cleaning Item and Equipment		1	Service	27	Expressway Income	27	NCB	RPC	N	Not Started	Jan-25	Mar-25	Mar-25		
275	Time Attendance System Maintenance Agreement & Spare Parts		1	Service	4	Expressway Income	4	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
276	Expenses for Software Licenses / Antivirous Softwares		1	Service	1.7	Expressway Income	1.7	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
277	House Rental for STF and Police Staff		1	Service	4.7	Expressway Income	4.7	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
278	Maintenance of Generators		1	Service	12.75	Expressway Income	12.75	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
279	Maintenanace of Portable Digital Sign Boards		1	Service	4	Expressway Income	4	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
280	Maintenance of Aircondition Machines		1	Service	19.1	Expressway Income	19.1	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
281	Maintenance of Toll Barriers		1	Service	7	Expressway Income	7	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
282	Maintenance of Digital Screens Repair & Painting		1	Service	2	Expressway Income	2	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
283	Gully bouser charges		1	Service	1.05	Expressway Income	1.05	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
284	Maintenance of Traffic Light System		1	Service	55	Expressway Income	55	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
285	Maintenance of Blinker Systems		1	Service	5	Expressway Income	5	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
286	Electrical Spare accessories for Electrical maintenance works		1	Service	20	Expressway Income	20	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
287	Security Services		1	Service	81	Expressway Income	81	NCB	RPC	N	Not Started	Jan-25	Dec-25	Feb-25		
288	Fire And Rescue Services		1	Service	212.813	Expressway Income	212.813	NCB	RPC	N	Not Started	Jan-25	Apr-25	Feb-25		
289	POS Machine Reapirs and Spare Part Cost		1	Service	2.6	Expressway Income	2.6	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
290	Finger Print Machine Maintenance Cost		1	Service	0.9	Expressway Income	0.9	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
291	Service contract for money counting machines		1	Service	1.4	Expressway Income	1.4	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
292	Photocopy machine service agreements		1	Service	5	Expressway Income	5	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
	Road Maintenance/Improvements															
293	Application of Faded Road Markings			Works	150	Expressway Income	150	NCB	RPC	N	Not Started	Mar-25	Jun-25	Jun-25		
294	Procurement of Guardrails			Goods	281	Expressway Income	281	NCB	RPC	N	Not Started	May-25	Sep-25	Sep-25		
295	Guardrail Repairs			Works	52.5	Expressway Income	52.5	NCB	RPC	N	Not Started	Jan-25	Apr-25	Apr-25		
296	Fuel for grass cutter machine & Portable Sign Board		1	Service	20	Expressway Income	20	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
297	Greenery works and Landscaping			Works	49	Expressway Income	49	NCB	RPC	N	Not Started	Jan-25	Jun-25	Jun-25		
298	Installation of Solar System at Gelanigama Interchange			Works	30	Expressway Income	30	NCB	RPC	N	Not Started	Jun-25	Oct-25	Oct-25		
299	Replacement of Conventional Sodium lights with LED luminaires at Kottawa & Pinnaduwa IC			Works	120	Expressway Income	120	NCB	RPC	N	Not Started	May-25	Sep-25	Sep-25		

Annual Procurement Plan for the Year 2025

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Ministry Vote Code - 117-2-3																
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference
300	Shifting of Digital Screens at Welipanna			Works	15	Expressway Income	15	NCB	RPC	N	Not Started	May-25	Sep-25	Sep-25		
301	Installing & Renovation Blinker systems at accident prone locations			Works	15	Expressway Income	15	NCB	RPC	N	Not Started	May-25	Sep-25	Sep-25		
302	Installation of Advanced Warning Blinking Systems at Southern Expressway			Works	20	Expressway Income	20	NCB	RPC	N	Not Started	May-25	Sep-25	Sep-25		
303	Slope Protection works at required locations			Works	212	Expressway Income	212	NCB	RPC	N	Not Started	Jan-25	Nov-25	Nov-25		
304	Emergency Works			Works	111	Expressway Income	111	NCB	RPC	N	Not Started	Jan-25	Nov-25	Nov-25		
305	Purchasing of Reflective and overlay stickers for Replacement/ repairing or improvement of Sign Board & Direction Boards of Southern Expressway			Works	45	Expressway Income	45	NCB	RPC	N	Not Started	May-25	Sep-25	Sep-25		
306	Repair to ROW fence			Works	8.5	Expressway Income	8.5	NCB	RPC	N	Not Started	Feb-25	Apr-25	Apr-25		
307	Rock netting of Risky slopes			Works	25	Expressway Income	25	NCB	RPC	N	Not Started	Mar-25	Sep-25	Sep-25		
308	Fabrication of Km and 100m marker boards			Works	102	Expressway Income	102	NCB	RPC	N	Not Started	Feb-25	May-25	May-25		
309	Surface asphalt correction from Kottawa - Dodangoda			Works	5000	Expressway Income	5000	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
310	Rehabilitation of Nos. 04 Heavily Corroded Metal Structures			Works	200	Expressway Income	200	NCB	RPC	N	Not Started	Apr-25	Sep-25	Sep-25		
311	Maintenance of metal arch structures (10+52)			Works	3	Expressway Income	3	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
312	Rectification of Asphalt deteriorated section of southern expressway			Works	500	Expressway Income	500	NCB	RPC	N	Not Started	May-25	Aug-25	Aug-25		
313	Asphalt Crack sealing and patching			Works	6.5	Expressway Income	6.5	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
314	Repair to the fixed access			Works	1	Expressway Income	1	NCB	RPC	N	Not Started	Jan-25	Nov-25	Nov-25		
315	Incidental Construction Works			Works	14	Expressway Income	14	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
316	Allow Emergency Works			Works	100	Expressway Income	100	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
317	Construction of Mini Rest Area at 9th km Retention			Works	3.1	Expressway Income	3.1	NCB	RPC	N	Not Started	Mar-25	May-25	May-25		
318	Construction of Balance works of Mini Rest Area at 9th km			Works	50	Expressway Income	50	NCB	RPC	N	Not Started	Mar-25	Jun-25	Jun-25		
319	Construction of Rest Area at Udukawa			Works	1300	Expressway Income	1300	NCB	RPC	N	Not Started	Jan-25	May-25	May-25		
320	Payment of Retention for Application of Road Markings			Works	4	Expressway Income	4	NCB	RPC	N	Not Started	Feb-25	Mar-25	Mar-25		
321	Structure Improvement & Repairing			Works	10	Expressway Income	10	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
322	Center Median Drain Rehabilitation			Works	302	Expressway Income	302	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
323	Work Bench			Goods	0.05	Expressway Income	0.05	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
324	Improvement to the Fixed Assets			Works / Goods	10	Expressway Income	10	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		

Annual Procurement Plan for the Year 2025

Format A

Expresway Income																
Ministry Vote Code - 117-2-3																
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference
325	Purchase of Materials for Eeephant Fence			Goods	10	Expressway Income	10	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
326	Spare parts for general maintenance			Goods	7.5	Expressway Income	7.5	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
327	3mm Cheker Plates			Goods	0.94	Expressway Income	0.94	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
328	Repairs to drainage			Works	7	Expressway Income	7	NCB	RPC	N	Not Started	Jan-25	Dec-25	Dec-25		
329	Vehicle Parking Canopy (31.6m* 12m)			Goods	6	Expressway Income	6	NCB	RPC	N	Not Started	Aug-25	Dec-25	Dec-25		
330	Vehical Parking Canopy (17.5m* 10m)			Goods	3.5	Expressway Income	3.5	NCB	RPC	N	Not Started	Aug-25	Dec-25	Dec-25		
331	Canopy (10m* 10m)			Goods	0.14	Expressway Income	0.14	NCB	RPC	N	Not Started	Aug-25	Dec-25	Dec-25		
332	Vehical Parking Canopy (25m* 5m)			Goods	1.25	Expressway Income	1.25	NCB	RPC	N	Not Started	Aug-25	Dec-25	Dec-25		
333	Guardrail reflectors			Goods	1.785	Expressway Income	1.785	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
334	Shoulder, Slope & berm Improvement & repairing			Works	3	Expressway Income	3	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
335	Bridge Maintenance (Expansion Joints & Corrosion on Steel Structures)			Works	30	Expressway Income	30	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
336	Fabrication of Km, chainage & Structure marker boards			Works	6	Expressway Income	6	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
337	Repairing Undulation on CKE			Works	50	Expressway Income	50	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
338	Purchasing of Guard rail Spare parts			Goods	40	Expressway Income	40	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
339	Toll Lane Improvement			Works	50	Expressway Income	50	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
340	Structure repairing			Works	25	Expressway Income	25	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
341	Flood Light-Toll Plaza			Goods	0.9	Expressway Income	0.9	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
342	LED Road light fitting (Complete type)			Goods	2	Expressway Income	2	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
343	LED Road Lighting Spare Accessories			Goods	0.5	Expressway Income	0.5	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
344	Signal Heads for Toll plaza			Goods	3	Expressway Income	3	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
345	2"x2"GI welded mesh (8x4)			Goods	1	Expressway Income	1	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
346	Renovation of Road Lighting System at Colombo-Katunayaka Expressway			Service	800	Expressway Income	800	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
347	Traffic Light system - CKE MOU (service and Maintenance			Service	12	Expressway Income	12	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
348	Installation of Electrical cables and panels for repairing work of Road lighting of CKE, NKB,Kerawalapitiya			Works	350	Expressway Income	350	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
349	Road (Street) Light pole- 12m/Flanged Type			Works	3.2	Expressway Income	3.2	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
350	Road Light fitting - Complete HPS Type			Works	1	Expressway Income	1	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
351	Road Light fitting - Complete LED Type			Works	2	Expressway Income	2	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		
352	VMS / Gantry Maintenance			Works	4	Expressway Income	4	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25		

Annual Procurement Plan for the Year 2025

Format A

Expresway Income		Ministry Vote Code - 117-2-3																		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)				
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Total Estimated cost (Rs. Mn)	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement method (ICB,LIB, LNB, NCB, and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion	Scheduled date of completion	Reference to Action Plan	Remarks/ Budget Reference				
353	Facilities for POLICE			Service	68.951	Expressway Income	68.951	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25						
354	ROW Fence Repairing		1	Service	80	Expressway Income	80	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25						
355	Office Supplies & Requisite Inventory			Goods	101.183	Expressway Income	101.183	NCB	RPC	N	Not Started	Feb-25	Dec-25	Dec-25						
Total								14,358.71												

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-4 (Roads Development)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)				
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference				
DDG - Operational & Corporate Finance																					
1	Partition of DDG-CF office	RDA Overhead- RMTF	117/02/04/01/2001	Work	8.0	0	GOSL		NCB	DPC	U	Preparation of Engineering Estimate	01.01.2025	31.03.2025							
2	Fixed Assets Purchases	RDA Overhead- RMTF	117/02/04/01/2001	Goods	14.5	0	GOSL		NCB/ National Shopping	RPC/DPC	P		01.01.2025	31.12.2025							
3	Purchase of Stationery	RDA Overhead- RMTF	117/02/04/01/2001	Goods	3.0	0	GOSL		National Shopping	RPC	U		01.01.2025	31.12.2025							
4	Emergency Requirements	RDA Overhead- RMTF	117/02/04/01/2001	Goods	5.0	0	GOSL		NCB/ National Shopping	RPC/DPC	P		01.01.2025	31.12.2025							
5	Purchase of New Accounting Package	ICDP		Consultancy / IS	20.0	0	FD-WB		NCB/ National Shopping	DPC/ MPC	P		01.01.2025	31.12.2025							
6	Photocopy Machines Services	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.5	0	GOSL		Agent	RPC	N		01.01.2025	31.12.2025							
7	Present Accounting Package	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.2	0	GOSL		Agent	RPC	N		01.01.2025	31.12.2025							
8	Present Salary Package	RDA Overhead- RMTF	117/02/04/01/2001	Services	0.3	0	GOSL		Agent	RPC	N		01.01.2025	31.12.2025							
9	Repair Charges	RDA Overhead- RMTF	117/02/04/01/2001	Services	10.0	0	GOSL		Agent	RPC	P		01.01.2025	31.12.2025							
					61.5	0															
DDG - Road Maintenance & Management																					
1	Routine Maintenance	Road Development	117-2-04-001-2104	Labour	100.00	400.00	GOSL		NCB	RPC		Not Commenced	1/1/2025	31/12/2025							
				Material	140.00				NCB	RPC		Not Commenced									
				Machinery	160.00				NCB	RPC		Not Commenced									
				Work																	
2	Recurrent Maintenance	Road Development		Labour	70.00	500.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025							
				Material	150.00				NCB	RPC		Not Commenced									
				Machinery	110.00				NCB	RPC		Not Commenced									
				Work	170.00				NCB	RPC		Not Commenced									
3	Periodic Maintenance	Road Development		Labour	10.00	400.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025							
				Material	90.00				NCB	RPC		Not Commenced									
				Machinery	70.00				NCB	RPC		Not Commenced									
				Work	230.00				NCB	RPC		Not Commenced									
4	Urgent Maintenance					400.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025							
	Flood Damage					800.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025							
5	Routine Maintenance	Road Development		117-2-04-001-2104	Labour	96.00		320.00	GOSL			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
					Material	128.00						NCB	RPC		Not Commenced						
			Machinery		96.00		NCB			RPC	Not Commenced										
			Work																		
6	Recurrent Maintenance	Road Development			Labour	61.20	510.00			NCB	RPC	Not Commenced	1/1/2025		31/12/2025						
					Material	81.60				NCB	RPC	Not Commenced									
					Machinery	61.20				NCB	RPC	Not Commenced									
					Work	306.00				NCB	RPC	Not Commenced									
7	Periodic Maintenance	Road Development			Labour	28.20	470.00			NCB	RPC		Not Commenced		1/1/2025	31/12/2025					
					Material	37.60				NCB	RPC		Not Commenced								
					Machinery	28.20				NCB	RPC		Not Commenced								
					Work	376.00				NCB	RPC		Not Commenced								
7	Urgent Maintenance					220.00					Not Commenced		1/1/2025		31/12/2025						
	Flood Damage					575.00					Not Commenced		1/1/2025		31/12/2025						
8	Routine Maintenance	Road Development			Labour	70.00	370.00				NCB		RPC			Not Commenced	1/1/2025	31/12/2025			
					Material	170.00					NCB		RPC			Not Commenced					
				Machinery	130.00				NCB	RPC	Not Commenced										
				Work							Not Commenced										

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-4 (Roads Development)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
9	Recurrent Maintenance	Road Development	117-2-04-001-2104	Labour	25.00	430.00	GOSL		NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	80.00				NCB	RPC		Not Commenced					
				Machinery	125.00				NCB	RPC		Not Commenced					
				Work	200.00				NCB	RPC		Not Commenced					
10	Periodic Maintenance	Road Development		Labour	80.00	400.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	80.00				NCB	RPC		Not Commenced					
				Machinery	70.00				NCB	RPC		Not Commenced					
				Work	170.00				NCB	RPC		Not Commenced					
11	Urgent Maintenance					200.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
	Flood Damage					875.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
12	Routine Maintenance	Road Development	117-2-04-001-2104	Labour	100.00	380.00	GOSL		NCB	RPC		Not Commenced					
				Material	210.00				NCB	RPC		Not Commenced					
				Machinery	70.00				NCB	RPC		Not Commenced					
				Work								Not Commenced					
13	Recurrent Maintenance	Road Development		Labour	80.00	300.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	60.00				NCB	RPC		Not Commenced					
				Machinery	70.00				NCB	RPC		Not Commenced					
				Work	90.00				NCB	RPC		Not Commenced					
14	Periodic Maintenance	Road Development		Labour	80.00	270.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	70.00				NCB	RPC		Not Commenced					
				Machinery	60.00				NCB	RPC		Not Commenced					
				Work	60.00				NCB	RPC		Not Commenced					
14	Urgent Maintenance					200.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
	Flood Damage					575.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
15	Routine Maintenance	Road Development	117-2-04-001-2104	Labour	135.00	500.00	GOSL		NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	200.00				NCB	RPC		Not Commenced					
				Machinery	165.00				NCB	RPC		Not Commenced					
				Work								Not Commenced					
16	Recurrent Maintenance	Road Development		Labour	80.00	300.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	100.00				NCB	RPC		Not Commenced					
				Machinery	70.00				NCB	RPC		Not Commenced					
				Work	50.00				NCB	RPC		Not Commenced					
17	Periodic Maintenance	Road Development		Labour	90.00	400.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	80.00				NCB	RPC		Not Commenced					
				Machinery	80.00				NCB	RPC		Not Commenced					
				Work	150.00				NCB	RPC		Not Commenced					
18	Urgent Maintenance					300.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
	Flood Damage					850.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
19	Routine Maintenance	Road Development	117-2-04-001-2104	Labour	80.00	280.00	GOSL		NCB	RPC		Not Commenced					
				Material	140.00				NCB	RPC		Not Commenced					
				Machinery	60.00				NCB	RPC		Not Commenced					
				Work								Not Commenced					
20	Recurrent Maintenance	Road Development		Labour	85.00	405.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	130.00				NCB	RPC		Not Commenced					
				Machinery	115.00				NCB	RPC		Not Commenced					
				Work	75.00				NCB	RPC		Not Commenced					
21	Periodic Maintenance	Road Development		Labour	85.00	315.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	45.00				NCB	RPC		Not Commenced					
				Machinery	75.00				NCB	RPC		Not Commenced					
				Work	110.00				NCB	RPC		Not Commenced					
21	Urgent Maintenance					195.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			

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Vote Code - 117-2-4 (Roads Development)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N-Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference	
	Flood Damage					465.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
22	Routine Maintenance	Road Development	117-2-04-001-2104	Labour	70.00	235.00	GOSL		NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	60.00				NCB	RPC		Not Commenced						
				Machinery	105.00				NCB	RPC		Not Commenced						
				Work								Not Commenced						
23	Recurrent Maintenance	Road Development		Labour	50.00	260.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	95.00				NCB	RPC		Not Commenced						
				Machinery	50.00				NCB	RPC		Not Commenced						
				Work	65.00				NCB	RPC		Not Commenced						
24	Periodic Maintenance	Road Development		Labour	70.00	455.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	85.00				NCB	RPC		Not Commenced						
				Machinery	100.00				NCB	RPC		Not Commenced						
				Work	200.00				NCB	RPC		Not Commenced						
25	Urgent Maintenance					180.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
	Flood Damage					100.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
26	Routine Maintenance	Road Development	117-2-04-001-2104	Labour	75.00	250.00	GOSL		NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	80.00				NCB	RPC		Not Commenced						
				Machinery	95.00				NCB	RPC		Not Commenced						
				Work								Not Commenced						
27	Recurrent Maintenance	Road Development		Labour	80.00	365.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	95.00				NCB	RPC		Not Commenced						
				Machinery	90.00				NCB	RPC		Not Commenced						
				Work	100.00				NCB	RPC		Not Commenced						
28	Periodic Maintenance	Road Development		Labour	85.00	385.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	120.00				NCB	RPC		Not Commenced						
				Machinery	80.00				NCB	RPC		Not Commenced						
				Work	100.00				NCB	RPC		Not Commenced						
	Urgent Maintenance					170.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
	Flood Damage					85.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
29	Routine Maintenance	Road Development	117-2-04-001-2104	Labour	70.00	260.00	GOSL		NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	95.00				NCB	RPC		Not Commenced						
				Machinery	95.00				NCB	RPC		Not Commenced						
				Work								Not Commenced						
30	Recurrent Maintenance	Road Development		Labour	100.00	410.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	100.00				NCB	RPC		Not Commenced						
				Machinery	80.00				NCB	RPC		Not Commenced						
				Work	130.00				NCB	RPC		Not Commenced						
31	Periodic Maintenance	Road Development		Labour	80.00	280.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	65.00				NCB	RPC		Not Commenced						
				Machinery	65.00				NCB	RPC		Not Commenced						
				Work	70.00				NCB	RPC		Not Commenced						
32	Urgent Maintenance					160.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
	Flood Damage					300.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
33	Routine Maintenance	Road Development	04-001-2104	Labour	120.00	360.00	GOSL		NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	140.00				NCB	RPC		Not Commenced						
				Machinery	100.00				NCB	RPC		Not Commenced						
				Work								Not Commenced						
34	Recurrent Maintenance	Road Development		Labour	80.00	290.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025				
				Material	90.00				NCB	RPC		Not Commenced						
				Machinery	70.00				NCB	RPC		Not Commenced						
				Work	50.00				NCB	RPC		Not Commenced						

ROAD DEVELOPMENT AUTHORITY
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Vote Code - 117-2-4 (Roads Development)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
34	Periodic Maintenance	Road Development	117-2	Labour	60.00	300.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
				Material	60.00				NCB	RPC		Not Commenced					
				Machinery	80.00				NCB	RPC		Not Commenced					
				Work	100.00				NCB	RPC		Not Commenced					
	Urgent Maintenance					175.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
	Flood Damage					125.00			NCB	RPC		Not Commenced	1/1/2025	31/12/2025			
					10,800.00	17,750.00											
DDG - Mechanical																	
1	Procurement of 5 Number Double Drum Static Roller	117-2-04-001	2103	Goods	80.00	N/A	GOSL	N/A	NCB	DPC	N	Preparation of Bidding Document is in Progress	Apr-25	25-Nov	25-Nov		
2	Procurement of 25 Numbers Double Drum Walk Behind Vibrating Rollers	117-2-04-001	2103	Goods	87.50	N/A	GOSL	N/A	NCB	DPC	P	Preparation of Bidding Document is in Progress	Apr-25	25-Nov	25-Nov		
3	Procurement of 110 Numbers Vibrating Plate Compactors	117-2-04-001	2103	Goods	82.50	N/A	GOSL	N/A	NCB	DPC	P	Preparation of Bidding Document is in Progress	Apr-25	25-Nov	25-Nov		
4	Procurement of Grass Cutters , Engine Driven Chain Saws and Power Tools for Provinces	117-2-04-001	2103	Goods	20.00	N/A	GOSL	N/A	NCB	DPC	P	Preparation of Bidding Document is in Progress	Mar-25	Jul-25	Jul-25		
5	Procurement of 25 Numbers Compator Rammers	117-2-04-001	2103	Goods	25.00	N/A	GOSL	N/A	NCB	DPC	P	Preparation of Bidding Document is in Progress	May-25	Oct-25	Oct-25		
6	Procurement of 20 Numbers Engine Driven Walk Behind Type Asphalt/Concrete Cutter	117-2-04-001	2103	Goods	20.00	N/A	GOSL	N/A	NCB	RPC	N	Preparation of Bidding Document is in Progress	May-25	Sep-25	Sep-25		
7	Procurement of 20 Numbers Lifting Tower Generator Plant	117-2-04-001	2103	Goods	20.00	N/A	GOSL	N/A	NCB	RPC	N	Preparation of Bidding Document is in Progress	May-25	Sep-25	Sep-25		
8	Procurement of 10 Numbers Engine Driven Concrete Mixer (Towing Type)	117-2-04-001	2103	Goods	20.00	N/A	GOSL	N/A	NCB	RPC	N	Preparation of Bidding Document is in Progress	May-25	Sep-25	Sep-25		
9	Procurement of 04 Numbers Electrically Operated Vehicle Hoist	117-2-04-001	2103	Goods	4.00	N/A	GOSL	N/A	NCB	RPC	N	Preparation of Bidding Document is in Progress	Jun-25	Oct-25	Oct-25		
10	Procurment of 10 Nos 4W tractor Mounted Rotary Slasher /Weed Cutter	117-2-04-001	2103	Goods	4.00	N/A	GOSL	N/A	NCB	RPC	N	Preparation of Bidding Document is in Progress	Jun-25	Oct-25	Oct-25		

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Vote Code - 117-2-4 (Roads Development)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
11	Procurement of 50 Set of GPS Tracking System for Vehicles	117-2-04-001	2106	IS	3.00	N/A	GOSL	N/A	NCB	RPC	N	Preparation of Bidding Document is in Progress	Jun-25	Dec-25	Dec-25		
12	Providing Fleet Motor Insurance for Vehicle and Machinery	117-2-04-001	2201	Service	15.00	N/A	GOSL	N/A	NCB	DPC	N	Bid invited	Oct-24	Jan-25	Jan-25		
13	Procurement of Security Service to the RDA Workshops (Agulana, Udukawa & A'Pura)	117-2-04-001	2201	Service	15.00	N/A	GOSL	N/A	NCB	DPC	N	Preparation of Bidding Document is in Progress	Feb-25	May-25	May-25		
14	Procurement of Security Service to the Emulsion Plant at Angulana	117-2-04-001	2201	Service	3.50	N/A	GOSL	N/A	NCB	DPC	N	Preparation of Bidding Document is in Progress	Feb-25	May-25	May-25		
15	Procurement of Cleaning Service to the Angulana Workshop	117-2-04-001	2201	Service	4.00	N/A	GOSL	N/A	NCB	DPC	N	Comenced the invitation of Bids	Jan-25	Mar-25	Mar-25		
16	Procurement of Security Service to the Workshops Taken over from MNRCE (Kundasale & Peliyagoda)	117-2-04-001	2201	Service	6.00	N/A	GOSL	N/A	NCB	DPC	N	Preparation of Bidding Document is in Progress	Aug-25	Oct-25	Oct-25		
17	Procurement of Security Service to the Hot Asphalt Plants Taken Over from MNRCE (Katugampola, Ganewalpola, Ambalangoda)	117-2-04-001	2201	Service	12.00	N/A	GOSL	N/A	NCB	DPC	N	Preparation of Schedule of requirements in progress	Aug-25	Oct-25	Oct-25		
18	Procurement of Security Service to the Cold Asphalt Plants Taken Over from MNRCE	117-2-04-001	2201	Service	4.00	N/A	GOSL	N/A	NCB	DPC	N	Preparation of Schedule of requirements in progress	Mar-25	Jun-25	Jun-25		
19	Purchase of battries	117-2-04-001	2201	Goods	2.00	N/A	GOSL	N/A	NCB/LNB	RPC	N	Based on demand and Recurrent Activities	Jan-25	Dec-25	Dec-25		Recurrent
20	Purchase of Tyres	117-2-04-001	2201	Goods	11.00	N/A	GOSL	N/A	NCB/LNB	DPC/RPC	N	Based on demand and Recurrent Activities	Jan-25	Dec-25	Dec-25		Recurrent
21	Routine Mainternance/Service of Vehicles and machinery	117-2-04-001	2201	Service	5.00	N/A	GOSL	N/A	LNB/DIRECT Contracting	DPC	N	Based on demand and Recurrent Activities	Jan-25	Dec-25	Dec-25		Recurrent
22	Repairs and BreakDown mainternace of Vehicle and Machinery	117-2-04-001	2201	Service	46.00	N/A	GOSL	N/A	LNB/DIRECT Contracting	DPC/RPC	N	Based on demand and Recurrent Activities	Jan-25	Dec-25	Dec-25		Recurrent
					489.50												
DDG - Corporate Strategic Planning																	
1	Feasibility study for Bridge No. 1/1 on Paddiruppu-Vellaveli Road and Bridge No. 50/1 on Paranthan-Kachchai - Mullaitivu Road			Consultancy	30.00				NCB	DPC	P						

ROAD DEVELOPMENT AUTHORITY
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Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N-Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
2	Feasibility study for proposed Colombo International Airport Connectivity Road at Ratmalana	Surveys, Investigations and Feasibility Studies - Infrastructure Development	117-2-04-053-2506	Consultancy	25.00				NCB	DPC	P	Not yet started	Planned to carry out by next year budget as priority basis as and when required. Further procurement procedure is required when these studies are outsourced.				
3	Feasibility study for Mahenawatta Tech-city Road Project			Consultancy	25.00				NCB	DPC	P						
4	Feasibility study for Madinnagoda Bridge			Consultancy	20.00				NCB	DPC	P						
5	Feasibility studies for Landslide Mitigation Projects for Roads			Consultancy	20.00				NCB	DPC	P						
6	Obtaining Technical assistance to update the Com-Trans study			Consultancy	30.00				NCB	DPC	P						
7	Maintenance and License update of VISSIM	Enhancement of National Traffic Database and Capacity Building (GOSL-KOICA)	117-2-04-059-2106	S	3.00				NS	DPC	P	Not yet started	Sole agent annually updated				
8	Maintenance and License update of TRANSCAD			S	3.00				NS	DPC	P						
					156.00												
DDG - Infrastructure, Road Safety and Traffic Management																	
1	High Pedestrian - Safety improvements for Kaikawala Primary School, Kaikawala, Matale on Matale -Ilukkumbura Pallegama (B274) road EE Matale Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	20.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
2	High Pedestrian - Safety improvements of Musaeus college- Kalutara on Kirimetiya-Yala (B224) road EE Kalutara Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	20.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
3	High Pedestrian - Safety improvements of Ambatenne-Bokkawela-Arambekade (B15) road Poojapitiya Central College EE Kandy Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
4	High Pedestrian - Safety improvements of Sujatha Balika Maha Vidyalaya on Galagedara Rambukkana (B122) road EE Kandy Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	15.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
5	High Pedestrian - Safety improvement for Senarath Paranawithana National School on Seeduwa-Udugampola (B400) road EE Gampaha Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	10.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
6	High Pedestrian - Safety improvement of Maithree Maha Vidyalaya on Kesbewa-Kindelpitiya-Bandaragama (B216) road EE Kalutara Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	15.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
7	High Pedestrian - Safety improvement of Karannagoda Primary College (Siri Gunarathana Primary College) on Horana-Anguruwathota Aluthgama (B157) road EE Horana Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	8.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			

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Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
8	High Pedestrian - Safety improvement for Ghanissara Primary School on Horana-Anguruwathota Aluthgama (B157) road EE Horana Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	10.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
9	High Pedestrian - Safety improvement for WP/MIN/Nalanda Girl's Central College Minuwangoda on Ekala-Kotadeniyawa (B111) road EE Negombo Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
10	Sign and Marking - Reinstallment of road signs and markings from Wilium Junction to Digarolla Bridge (8+320 to 19+720) on CGHW (A2) road EE Colombo Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	22.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
11	Sign and Marking - Reinstallment of road markings from Delkanda Junction to Mahalwarawa (11+000 to 18+000) on CRWB (A4) road EE Colombo Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	14.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
12	Sign and Marking - Reinstallment of road markings on Kollupitiya-Sri Jayawardenapura (A0) road EE Colombo Item	Infrastructure & Road Safety	117-02-04-21-2104	Works	14.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
13	Pedestrian Fencing - Peradeniya-Badulla-Chenkaladi (A5) road @ 120+800-121+230 B/S, 121+250-121+500 LHS, Badulla town area. EE Badulla 700 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	21.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
14	Pedestrian Fencing - Oluganthota -Pinnawala - Bogawathalawa (B339) Road @ 10/1 - 10/2 RHS EE Pelmadulla 20 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.60		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
15	Pedestrian Fencing - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 20+000 to 21+000, 43+700 to 44+100, 54+000 to 56+000 EE Emblipitiya 1000 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	30.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
16	Pedestrian Fencing - Udawalawa - Thanamalwila (B427) road @ 0+000 to 0+400 EE Emblipitiya 400 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	12.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
17	Pedestrian Fencing - Emblipitiya - Hulandawa - Middeniya (B486) road @ 0+800 to 1+200 EE Emblipitiya 400 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	12.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
18	Pedestrian Fencing - AKT (A6) road @ LHS 89/5 to 89/6 in front of the Dambulla court EE Nalanda 100 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
19	Pedestrian Fencing - Balangoda - Rassagala - Uwella (B39) Road @ 5/4 Culvert EE Pelmadulla 6 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.18		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			

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20	Crash Barriers - Badulla-Karametiya- Andaulpatha (B36) road @ 7/10 RHS to 8/1 RHS, 4/9 LHS to 4/10 LHS EE Badulla 40 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
21	Crash Barriers - Peradeniya-Badulla- Chenkaladi (A5) road @ 100/9 LHS to 100/10 LHS EE Badulla 12 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.96		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
22	Crash Barriers - Peradeniya-Badulla- Chenkaladi (A5) road 76+200-76+300, 76+200-76+301, 53+700-53+800 EE Nuwaraeliya 150 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	12.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
23	Crash Barriers - Thalawakale-Thawalantenna (B412) road @ (12+900-13+000, 13+000-13+200, 13+800-13+900, 10+700-10+760, 18+750-19+000, 19+500-19+750) EE Nuwaraeliya 240 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	19.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
24	Crash Barriers - Ulapane-Pussellawa (B431) road @ 14+150-14+250 EE Nuwaraeliya 75 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	6.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
25	Crash Barriers - Balangoda -Bowaththa- Kalthota (B38) Road @ 28/6 - 28 km EE Pelmadulla 15 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
26	Crash Barriers - Kirimathihenna - Galgoda - Weligepola (B124) Road @ 9/6 - 9km EE Pelmadulla 25 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
27	Crash Barriers - Oluganthota -Pinnawala - Bogawathalawa (B339) Road. (See attached location details) EE Pelmadulla 915 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	73.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
28	Crash Barriers - Colombo - Rathnapura - Wellawaya - Batticaloa (A4) Road. (See attached location details) EE Pelmadulla 245 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	19.60		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
29	Crash Barriers - Galle -Deniyaya-Madampe (A17) Road. (See attached location details) EE Pelmadulla 515 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	41.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
30	Crash Barriers - Embilipitiya - Panamura - Buluthota (B115) road @ 33+000-36+000 RHS EE Embilipitiya 300 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	24.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
31	Crash Barriers - Pallebedda - Madaganoya - Weligepola (B351) road @ 3+000-4+000 LHS, 8+000-10+000 LHS EE Embilipitiya 350 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	28.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
32	Crash Barriers - Pambahinna -Kumbalgama- Rajawaka -Kapugala (B593) Road @ 4/1 Bridge LHS/RHS EE Pelmadulla 40 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
33	Crash Barriers - 81/1 bridge (Kalupalama on AKT (A6) road EE Nalanda 80 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	6.40		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			

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34	Crash Barriers - 36 kmp to 37/1 LHS on MIL (B274) road EE Nalanda 30 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.40		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
35	Crash Barriers - 39/2 culvert on HH (B484) road EE Nalanda 20 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.60		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
36	Crash Barriers - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 1/4 culvert LHS, 1/4-1/5 LHS, 1/5 - 1km post LHS, 15+600 RHS, 8/5 - 8 km post LHS, 12/3 -12/4 RHS EE Pelmadulla 160 LM	Infrastructure & Road Safety	117-02-04-21-2104	Works	12.80		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
37	Chevron Signs - Balangoda -Bowaththa-Kalthota (B38) Road. (See attached location details) EE Pelmadulla 76 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.28		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
38	Chevron Signs - Kirimathihenna - Galgoda - Weligepola (B124) Road @ 6/1 - 6/2, 7/1 - 7/2, 12/1 - 12/2 EE Pelmadulla 16 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.48		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
39	Chevron Signs - Oluganthota -Pinnawala - Bogawathalawa (B339) Road. (See attached location details) EE Pelmadulla 140 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	4.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
40	Chevron Signs - Colombo - Rathnapura - Wellawaya - Batticaloa (A4) Road. (See attached location details) EE Pelmadulla 112 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.36		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
41	Chevron Signs - Pelmadulla - Emblipitiya - Madampe (A18) Road. (See attached location details) EE Pelmadulla 50 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.50		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
42	Chevron Signs - Pambahinna -Kumbalgama-Rajawaka -Kapugala (B593) Road @ 1/2-1/3 LHS, 4/5-4/6 LHS, 5/2-5/3 RHS EE Pelmadulla 6 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.18		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
43	Chevron Signs - Balangoda - Rassagala - Uwella (B39) Road @ 3/2 - 3km LHS, 3/2 - 3km RHS, 9/12 - 9/13 RHS, 13/4 - 13/5 LHS, 13/10 - 13/11 RHS EE Pelmadulla 24 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.72		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
44	Chevron Signs - Wewelwatte - Agarsland - Uwella (B477) @ 7 kmp - 8/1 LHS, 6/6-6/8 LHS EE Pelmadulla 10 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.30		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
45	Chevron Signs - Badulla-Karametiya- Andaulpatha (B36) road @ 7/10 RHS to 8/1 RHS, 4/9 LHS to 4/10 LHS EE Badulla 9 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.27		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
46	Chevron Signs - Peradeniya-Badulla- Chenkaladi (A5) road @ 100/9 LHS to 100/10 LHS EE Badulla 2 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.06		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			

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47	Chevron Signs - Peradeniya-Badulla-Chenkaladi (A5) road @ 100/9 LHS to 100/10 LHS, 76+200-76+300, 76+200-76+301, 53+700-53+800 EE Nuwaraeliya 18 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.54		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
48	Chevron Signs - Ella-Passara (B113) road @ (11/2-11/3 RHS, 11/2-11/3 RHS, 12/4-12/5 LHS, 13/3-13/4 LHS, 17/8-17/9 RHS, 21/8-21/9 RHS, 17/11 RHS, 21/3-21/4 RHS, 21/10-21/11 RHS, 21/13-21/14 RHS, 21 RHS, 22/2-22/3 RHS, 22/7-22/8 RHS, 23/6-23/7 RHS, 23/8-23/10 RHS) EE Badulla 45 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.35		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
49	Chevron Signs - Passara-Madulsima-Metigahatenna (B360) road @ 4/1-4/4 LHS, 5/6-5/7 LHS, 5/7-5/8 RHS, 6/1-6/2 LHS, 12/8-13/1 LHS, 22/5-22/7 LHS, 22/11-22 kmp LHS, 24/1-24/4 LHS, 25/7-25/8 LHS, 25/10-25/11 LHS, 25/12-25/13 LHS, 26/1-26/4 LHS) EE Badulla 40 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
50	Chevron Signs - Thalawakale-Thawalantenna (B412) road @ (12+900-13+000, 13+000-13+200, 13+800-13+900, 10+700-10+760, 18+750-19+000, 19+500-19+750) EE Nuwaraeliya 30 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.90		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
51	Chevron Signs - Ulapane-Pussellawa (B431) road @ 14+150-14+250 EE Nuwaraeliya 6 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.18		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
52	Chevron Signs - Galle -Deniyaya-Madampe (A17) Road. (See attached location details in 2.3.12) EE Pelmadulla 100 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
53	Chevron Signs - Galle -Deniyaya-Madampe (A17) Road @ 88+000-90+000 RHS, 99+000-100+000 RHS, 101+000-102+000 RHS, 106+000-107+000 LHS EE Embilipitiya 190 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.70		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
54	Chevron Signs - Embilipitiya - Panamura - Buluthota (B115) road @ 33+000-36+000 RHS EE Embilipitiya 60 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.80		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
55	Chevron Signs - Kalawana-Depdeen-Rakwana (B181) road @ 20+000-21+000 RHS, 32+000-33+000 RHS, 35+000-36+000 RHS, 43+000-44+000 RHS, 44+000-45+000 RHS EE Embilipitiya 280 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	8.40		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			

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56	Chevron Signs - Pallebedda - Madaganoya - Weligepola (B351) road @ 3+000-4+000 LHS, 8+000-10+000 LHS EE Embilipitiya 70 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.10		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
57	Standing Areas - Udawalawa - Thanamalwila (B427) road @ 4+000 EE Embilipitiya 1 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.10		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
58	Standing Areas - PG (B346) road @ 15 kmp in front of Akuramboda Central College EE Nalanda 2 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
59	Standing Areas - A9 road @ 69/1 to 69/2 RHS in front of Thiththawelgolla school EE Nalanda 1 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.10		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
60	Standing Areas - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 42+600, 51+900, 54+050, 54+150 EE Embilipitiya 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.40		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
61	Flexible Bollard - CGHW Road EE Awissawella 17 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.40		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
62	Flexible Bollard - Colombo-Horana road EE Awissawella 26 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
63	Flexible Bollard - Meepe-Ingirya road EE Awissawella 2 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.40		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
64	Flexible Bollard - Kottawa-Thalagala road EE Awissawella 7 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.40		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
65	Flexible Bollard - CGHW Road EE Kalutara 74 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	14.80		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
66	Flexible Bollard - A8, B191, B157, B207, B304 EE Kalutara 17 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.40		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
67	Flexible Guide Poles - Badulla-Karametiya-Andaulpatha (B36) road EE Badulla 10 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.60		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
68	Flexible Guide Poles - Peradeniya-Badulla-Chenkaladi (A5) road @ 34+350-34+400 EE Nuwaraeliya 12 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.72		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
69	Flexible Guide Poles - Balangoda -Bowaththa-Kalthota (B38) Road @ 14km - 15/2 LHS, 12km RHS EE Pelmadulla 50 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.00		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
70	Flexible Guide Poles - Oluganthota - Pinnawala - Bogawathalawa (B339) Road. (See attached location details) EE Pelmadulla 77 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	4.62		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
71	Flexible Guide Poles - Colombo - Rathnapura - Wellawaya - Batticaloa (A4) Road. (See attached location details) EE Pelmadulla 84 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	5.04		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
72	Flexible Guide Poles - Galle -Deniyaya-Madampe (A17) Road. (See attached location details) EE Pelmadulla 52 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	3.12		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-4 (Roads Development)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
73	Flexible Guide Poles - Galle -Deniyaya-Madampe (A17) Road @ 132+000 to 133+000 EE Pelmadulla 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.24		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
74	Flexible Guide Poles - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 2/2 - 2/3 RHS, 17+100 RHS, 17+600 LHS/RHS EE Pelmadulla 42 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	2.52		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
75	Flexible Guide Poles - Pelmadulla - Emblipitiya - Madampe (A18) Road @ 43+900, 53+160, 54+358, 65+940, 54+145 EE Emblipitiya 5 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.30		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
76	Flexible Guide Poles - AKT (A6) road @ 74+000-75+000 (Galewela town), 90+000-92+000 (Dambulla town) EE Nalanda 24 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.44		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
77	Flexible Guide Poles - Kandy - Jaffna (A9) road @ 73+000-73+600 (Dambulla town) EE Nalanda 16 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.96		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
78	Flexible Guide Poles - Middeniya - Panamura (B286) road @ 10+200 EE Emblipitiya 1 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.06		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
79	Flexible Guide Poles - Balangoda - Rassagala - Uwellla (B39) Road @ 6/4 - 6/6 RHS EE Pelmadulla 20 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
80	Side Obstacle Boards - Beragala-Hali Ela (A16) Road @ 27/2, 35/11, 34/1 & 37/4 EE Badulla 15 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.45		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
81	Side Obstacle Boards - Peradeniya-Badulla-Chenkaladi (A5) road @ 94/7, 93+400-94+200, 95+260-95+600 EE Badulla 12 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.36		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
82	Side Obstacle Boards - Badulla-Karametiya-Andaulpatha (B36) road @ 8/1 EE Badulla 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.12		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
83	Side Obstacle Boards - Balangoda - Bowaththa-Kalthota (B38) Road @ 6/4 culvert, 18/1 - 18/2, 28km -29/1, 26km - 27/3 EE Pelmadulla 14 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.42		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
84	Side Obstacle Boards - Kirimathihenna - Galgoda - Weligepola (B124) Road @ 2/2 - 2/3 EE Pelmadulla 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.12		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
85	Side Obstacle Boards - Oluganthota - Pinnawala - Bogawathalawa (B339) Road. (See attached location details) EE Pelmadulla 22 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.66		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
86	Side Obstacle Boards - Colombo - Rathnapura - Wellawaya - Batticaloa (A4) Road. (See attached location details) EE Pelmadulla 24 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.72		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			

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Vote Code - 117-2-4 (Roads Development)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
87	Side Obstacle Boards - Pelmadulla - Emblipitiya - Madampe (A18) Road. (See attached location details) EE Pelmadulla 32 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.96		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
88	Side Obstacle Boards - Galle -Deniyaya- Madampe (A17) Road @ 86+000 to 90+000 EE Embilipitiya 40 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.20		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
89	Side Obstacle Boards - Pambahinna - Kumbalgama-Rajawaka -Kapugala (B593) Road @ 3/3 Bridge LHS/RHS, 4/1 Bridge LHS/RHS, 5/7 Bridge LHS/RHS, 6/5 Bridge LHS/RHS, 8/2 Bridge LHS/RHS EE Pelmadulla 20 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.60		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
90	Side Obstacle Boards - NEPH (B312) road @ 64/1, 64/3, 63/1 EE Nalanda 12 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.36		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
91	Side Obstacle Boards - AKT (A6) @ 82/5, 86/1, 87/2 EE Nalanda 12 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.36		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
92	Side Obstacle Boards - TKG (B423) @ 37/3, 37/4, 39/3, 39/4, 41/6, 41/7, 41/8, 42/1, 43/1, 44/3, 44/4 EE Nalanda 44 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	1.32		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
93	Side Obstacle Boards - PG (B346) road @ 23/1 EE Nalanda 4 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.12		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
94	Side Obstacle Boards - HH (B484) @ 20/2, 28/2, 29/2, 39/2, 35/1, 33/2 EE Nalanda 24 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.72		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
95	Side Obstacle Boards - Balangoda - Rassagala - Uwella (B39) Road @ 6/9 , 7/9 , 8/2 , 8/8 , 10/12 , 14/5, 9/7, 5/3, 5/14, 2/4 Bridges. EE Pelmadulla 20 Nos	Infrastructure & Road Safety	117-02-04-21-2104	Works	0.60		GOSL		NCB	DPC	Normal		2025.01.20	2025.10.20			
96	Modification to Kiribathgoda Junction on A1 road	Traffic Management	117-02-04-22-2104	Works	30.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.01.25	2025.02.15		2.1	
97	Modification to Thotalaga Junction on AB10 road	Traffic Management	117-02-04-22-2104	Works	30.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.01.30	2025.02.20		2.2	
98	Modification to Nittambuwa Junction on A1 road	Traffic Management	117-02-04-22-2104	Works	30.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.02.01	2025.02.15		2.3	
99	Installation of Pelican Signal System at Al Ashraff Vidyalaya, Mabola on A3 road	Traffic Management	117-02-04-22-2104	Works	13.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.02.05	2025.02.20		3.1	
100	Installation of Pelican Signal System at Al Muneer School, Batticaloa on A4 road	Traffic Management	117-02-04-22-2104	Works	13.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.02.10	2025.02.22		3.2	

ROAD DEVELOPMENT AUTHORITY
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Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
101	Installation of Pelican Signal System at Swarnashaila Bimbarama Viharaya on Katubedda Kospelana road on B204	Traffic Management	117-02-04-22-2104	Works	13.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.02.15	2025.02.30		3.3	
102	Installation of Pelican Signal System at Puwakgashandiya, Kesbewa	Traffic Management	117-02-04-22-2104	Works	13.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.03.01	2025.03.15		3.4	
103	Installation of TLS at Kaluwanchikudy Junction on A4 Road, Batticaloa	Traffic Management	117-02-04-22-2104	Works	35.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.03.10	2025.03.20		1.1	
104	Installation of TLS at Junction on B084 road with W A Silva MW on Pamankada Road (AC032) synchronization with Pedestrian Crossing at Ramakrishna College	Traffic Management	117-02-04-22-2104	Works	57.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.03.15	2025.03.25		1.2	
105	Installation of TLS at Beligaha Junction on B 128 road	Traffic Management	117-02-04-22-2104	Works	35.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.03.30	2025.04.05		1.4	
106	Installation of TLS at Sarenthukade Junction on B 128 road	Traffic Management	117-02-04-22-2104	Works	35.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.04.10	2025.04.20		1.5	
107	Installation of TLS at Kahaduwatta Junction on B 128 road	Traffic Management	117-02-04-22-2104	Works	35.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.04.20	2025.04.30		1.6	
108	Installation of TLS at Thihariya Junction on B416 road	Traffic Management	117-02-04-22-2104	Works	35.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.05.01	2025.05.10		1.8	
109	Balance work of Piliyandala junction on B084 road	Traffic Management	117-02-04-22-2104	Works	41.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.05.10	2025.05.20		1.10	
110	Balance work of Ja - Ela junction on A003 Road	Traffic Management	117-02-04-22-2104	Works	30.00		GOSL		Direct Single Contract	DPC	Normal	Bidding document is being prepared.	2025.05.25	2025.05.31		1.12	
111	Upgrading Signal Light System along with the traffic flow detection. Develop specifications for all signal lights, Design review of Control Centre, Investigating possible areas for synchronization	Traffic Management	117-02-04-22-2104	Works	100.00		GOSL		NCB	DPC	Normal		2025.05.31	2025.10.31		4.1, 4.2, 4.3	
					1,139.57												
DDG - Information Systems & Network Management																	
1	Microsoft Office Professional Edition Perpetual License (15 Nos.)		117-2-04-053-2106		2.25					RPC			01.01.2025	31.12.2025			

ROAD DEVELOPMENT AUTHORITY
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Vote Code - 117-2-4 (Roads Development)

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Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
1	Developing Land Acquisition Information System (LAIS)			IS	20.00		GOSL		NCB	DPC	U	Procurement started, waiting for the funds	First Quarter	Jan-25			
					20												
DDG -Research and Development																	
1	Cement Moulds (40 x 40 x 160mm)- 04 Nos.	Purchasing	117-02-04-53-2103	Goods	0.4		GOSL		NCB		P		January 2025	April 2025			
2	Jig for Cement Compressure Strenth Test (02 Nos.)	Purchasing	117-02-04-53-2103	Goods	0.4		GOSL		National Shopping		P		January 2025	April 2025			
3	Lightweight Falling Diflectometer	Purchasing	117-02-04-53-2103	Goods	0.5		GOSL		National Shopping		P		January 2025	May 2025			
4	Glass Wear	Purchasing	117-02-04-53-2103	Goods	0.1		GOSL		National Shopping		P		January 2025	May 2025			
5	HW,NW & BW Casing & Accessories	Purchasing	117-02-04-53-2103	Goods	1.5		GOSL		National Shopping		P		January 2025	February 2025			
6	AW Drill Rods	Purchasing	117-02-04-53-2103	Goods	0.6		GOSL		National Shopping		N		Mar 2025	June 2025			
7	Water Pump (2")	Purchasing	117-02-04-53-2103	Goods	0.2		GOSL		National Shopping		P		January 2025	May 2025			
8	Pressure Pump (2")	Purchasing	117-02-04-53-2103	Goods	1.3		GOSL		National Shopping		P		January 2025	May 2025			
9	Boring Machine & Accessories	Purchasing	117-02-04-53-2103	Goods	8		GOSL		National Shopping		P		January 2025	May 2025			
10	Retro Reflectometer (Road Marking)	Purchasing	117-02-04-53-2103	Goods	7		GOSL		NCB		P	Procument Division Handling		14.01.2025			
13	Sound System - 01 Nos.	Purchasing	117-02-04-53-2103	Goods	0.35		GOSL		National Shopping		P		January 2025	May 2025			
					20.35												
Angulana Work Shop																	
1	Spare Parts for Repairs*	RMTF/ Overhead	117-2-04-001-2104	Goods	34.00	NA	GOSL	NA	Shopping	DPC/RPC	Priority	NA	Jan 2025	Dec 2025			
2	Lubricants*	RMTF/ Overhead	117-2-04-001-2104	Goods	31.00	NA	GOSL	NA	NCB/ Shopping	DPC/RPC	Priority	NA	Jan 2025	Dec 2025			
3	Fuel *	RMTF/ Overhead	117-2-04-001-2104	Goods	7.50	NA	GOSL	NA	Direct Contracting		Urgent	NA	Jan 2025	Dec 2025			
4	Tyre & Batteries*	RMTF/ Overhead	117-2-04-001-2104	Goods	9.00	NA	GOSL	NA	Shopping/Direct Contracting	DPC/RPC	Priority	NA	Jan 2025	Dec 2025			
5	Out sourced Repairs*	RMTF/ Overhead	117-2-04-001-2104	Works	16.00	NA	GOSL	NA	Shopping/Direct Contracting	DPC/RPC	Priority	NA	Jan 2025	Dec 2025			
6	Tools, Equipment and Accessories	RMTF/ Overhead	117-2-04-001-2104	Services	7.50	NA	GOSL	NA	Shopping/LNB	DPC/RPC	Priority	NA	Jan 2025	Dec 2025			
7	Computers & Office Equipment	RMTF/ Overhead	117-2-04-001-2104	Goods	1.80	NA	GOSL	NA	Shopping/LNB/ NCB	DPC/RPC	Priority	NA	Jan 2025	Dec 2025			
8	Cleaning Workshop-Angulana	RMTF/ Overhead	117-2-04-001-2104	Services	1.90	NA	GOSL	NA	NCB	DPC	Priority	Preparation of schedule of requirement in progress	Dec 2024	Mar 2025			

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
 Vote Code - 117-2-4 (Roads Development)

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ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-5 (Widening & Improvement of Roads)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)		
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DDG - Construction																			
Colombo District																			
1	Japan Friendship Road (0-2) (Model Road Project)	Widening and Improvement	117-2-05-001-2104	Works	750.00		GOSL		NCB	MPC	N	NPD Approval Pending	2025 January	2025 March			400.00		
2	Colombo - Ratnapura - Wellawaya - Batticaloa 39.51 -60.95 Km	Widening and Improvement	117-2-05-001-2104	Works	750.00		GOSL		NCB	MPC	N	NPD Approval Pending	2025 January	2025 March			400.00		
3	Low level Road Ambathale to Kaduwela (8+500-13+000)	Widening and Improvement	117-2-05-001-2104	Works	750.00		GOSL		NCB	MPC	N	NPD Approval Pending	2025 January	2025 March			400.00		
4	Kohuwala Pepiliyana (1+000-3+980)	Widening and Improvement	117-2-05-001-2104	Works	400.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400.00		
5	Pitakotte Thalawathugoda (0-4.23)	Widening and Improvement	117-2-05-001-2104	Works	400.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400.00		
6	1)Kotte - Bope 0+000 - 5+500 Km	Widening and Improvement	117-2-05-001-2104	Works	400.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400.00		
7	2)Malabe - Kaduwela 0+000 - 5+630km	Widening and Improvement	117-2-05-001-2104	Works	400.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400.00		
8	1)Colombo - Galle - Hambantota - Wellawaya 8.34 - 9.64 Km 2) Council Avenue , Dehiwala 0+00-0+140 Km	Widening and Improvement	117-2-05-001-2104	Works	300.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			300.00		
9	Pagoda - Pitakotte 0+ 000- 1+540 Km	Widening and Improvement	117-2-05-001-2104	Works	100.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			100.00		
10	1) Balance Work of Reconstruction of pedestrian overpass bridge across Marine drive at Bambalapitiya Railway Station 2) Reconstruction of pedestrian overpass bridge across Marine drive at Wellawatta Railway Station	Widening and Improvement	117-2-05-001-2104	Works	85.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			85.00		
Sub Total					4,335.00													3,285.00	
Gampaha District																			
11	Improvements to Kelaniya Mudungoda Road (24+000 -29+000 km)	Widening and Improvement	117-2-05-002-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400		
12	Ekala -Kotadeniyawa (3+000-9+000)	Widening and Improvement	117-2-05-002-2104	Works	375		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			375		
13	Ekala -Kotadeniyawa (21+000-27+000)	Widening and Improvement	117-2-05-002-2104	Works	375		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			375		
14	Widening and Improvements to Weliweriya Kirindiwela Road (6+000 - 12+860 Km)	Widening and Improvement	117-2-05-002-2104	Works	357		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			357		
15	Improvements to Udugampola Divlapitiya Road (0+000 - 13+000)	Widening and Improvement	117-2-05-002-2104	Works	235		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			235		
16	Balance work of Improvements to Wattala Hekitta Road (0+000-1+500)	Widening and Improvement	117-2-05-002-2104	Works	135		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			135		
17	Balance work of Improvements to Jaela Intersection at Jaela Ekala Road and Peliyagoda Puttalam Road	Widening and Improvement	117-2-05-002-2104	Works	112		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			112		
Sub Total					1,989.00													1,989.00	
Kalutara District																			
18	1)Widening and improvement of Colombo Galle Hambanthota Wellawaya road from 30+400 - 32+950 2)Widening and improvement of Colombo Galle Hambanthota Wellawaya road from 33+000 - 39+000	Widening and Improvement	117-2-05-003-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400		
19	Asphalt overlaying of Colombo Horana Road 23+400 - 28+590	Widening and Improvement	117-2-05-003-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400		

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-5 (Widening & Improvement of Roads)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
20	1)Asphalt overlaying on Colombo Galle Hambanthota Wellawaya road from 39+000 - 41+500 2)Asphalt overlaying on Colombo Galle Hambanthota Wellawaya road from 45+460 - 50+970 3)Asphalt overlaying on of Colombo Galle Hambanthota Wellawaya road from 51+250 - 52+370 4)Asphalt overlaying on Colombo Galle Hambanthota Wellawaya road from 59+970 - 60+970	Widening and Improvement	117-2-05-003-2104	Works	340		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			340
21	Balance work of Reconstruction of Bridge No 4/1 on Horawala Pelawatta Pitigala Road	Widening and Improvement	117-2-05-003-2104	Works	100		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			100
Sub Total					1,240.00												
Kandy																	
22	Mahaiyawa Tunnel and Road Section (1+960- 2+213)	Widening and Improvement	117-2-05-004-2104	Works	1500		GOSL		NCB	SCAPC	N	NPD Approval Pending	2025 January	2025 March			400
23	Willum Gopallawa mawatha Road construction (2+900 - 3+740)	Widening and Improvement	117-2-05-004-2104	Works	1200		GOSL		NCB	SCAPC	N	NPD Approval Pending	2025 January	2025 March			400
24	Willum Gopallawa mawatha Structures of Mada Ela (1+600 -3+740)	Widening and Improvement	117-2-05-004-2104	Works	1200		GOSL		NCB	SCAPC	N	NPD Approval Pending	2025 January	2025 March			400
25	1)Widening and Improvement of Loius peiris Mawatha (0+000 - 0+860)	Widening and Improvement	117-2-05-004-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
26	Peradeniya Halloluwa Katugasthota (3-10)	Widening and Improvement	117-2-05-004-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
27	3)Peradeniya Delthota Rikillgaskada 28-42	Widening and Improvement	117-2-05-004-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
28	Katugasthota Kurunegala Puttalam (0-10)	Widening and Improvement	117-2-05-004-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
29	2)Upper Gampola Road (0-2.28)	Widening and Improvement	117-2-05-004-2104	Works	275		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			275
30	1)Peradeniya Delthota Rikillgaskada 0-3 2)Peradeniya Delthota Rikillgaskada 22.75-26	Widening and Improvement	117-2-05-004-2104	Works	268		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			268
Sub Total					6,043.00												
Matale																	
31	4 lane construction Kandy Jaffna (70+650 -72+750)	Widening and Improvement	117-2-05-005-2104	Works	1,500		GOSL		NCB	SCAPC	N	NPD Approval Pending	2025 January	2025 March			400
32	Base Correction and A/C Overlay on Kandy - Jaffna Road [58+000 - 63+000 km]	Widening and Improvement	117-2-05-005-2104	Works	375		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			375
33	1)A/C Overlay on Matale - Illukkumbura - Laggala Road [8+000 - 10+000 km] 2)Base Correction and A/C Overlay on Matale - Illukkumbura - Laggala Road [18+000 - 26+000 km]	Widening and Improvement	117-2-05-005-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
34	1)Base Correction and A/C Overlay on Palapathwela - Galewela Road [23+000 - 27+000 km] 2)Base Correction and A/C Overlay on Palapathwela - Galewela Road [19+000 - 23+000 km]	Widening and Improvement	117-2-05-005-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
35	Base Correction and A/C Overlay on Wattegama - Kandenuwara - Wariyapola Road [4+810 - 11+000 km]	Widening and Improvement	117-2-05-005-2104	Works	250		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			250
Sub Total					2,925.00												
Nuwara Eliya																	
36	Norton - Maskeliya Road (CH 7+000 km - 13+000 km)Overlay	Widening and Improvement	117-2-05-006-2104	Works	398.63		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			398.63
37	Carolina Norton Wananaraja Road (CH 3+000 km - 8+530 km)Overlay	Widening and Improvement	117-2-05-006-2104	Works	350.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			350.00
38	Hatton - Maskeliya - Dellhouse Road (CH 4+000 km - 22+000 km) Overlay	Widening and Improvement	117-2-05-006-2104	Works	220.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			220.00

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-5 (Widening & Improvement of Roads)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
Mannar																	
54	1)Widening Improvement to Murunkan - Chilawathurai Road (0+000 - 6+000km	Widening and Improvement	117-2-05-012-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
55	1)Widening Improvement to Mankulam - Velankulankulam Road 29+770 - 37+000 km	Widening and Improvement	117-2-05-012-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
Sub Total					800.00												800.00
Vauniya																	
56	Widening Improvement to Wellikulam - Mamaduwa Road (0+000-8+100)	Widening and Improvement	117-2-05-013-2104	Works	350		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			350
57	Wideing and Improvement of Kandy - Jaffna Road 175+000 - 178 +000 km including Buid up drain with cover slabs	Widening and Improvement	117-2-05-013-2104	Works	160		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			160
Sub Total					510.00												510.00
Mullaitivu																	
58	Approach raod to Mangulam Railway station (B030) (0-0.4)	Widening and Improvement	117-2-05-014-2104	Works	50		GOSL		NCB	RPC	N	Estimate Preperation	2025 January	2025 March			50
Sub Total					50.00												50.00
Batticaloa																	
59	Widening & Improvement of Padiruppu- Vellaveli Road (1+430 - 2+850)	Widening and Improvement	117-2-05-015-2104	Works	350		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			350
Sub Total					350.00												350.00
Akkaraipattu																	
60	Colombo-Ratnapura-Wellawaya-Batticaloia Road (Ch: 300+000 - 308 +000)km	Widening and Improvement	117-2-05-016-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
61	Colombo-Ratnapura-Wellawaya-Batticaloia Road (Ch: 312+000 - 320 +000)km	Widening and Improvement	117-2-05-016-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
62	1)Ampara-Iginiyagala Road (Ch: 17 +000-21+710)km	Widening and Improvement	117-2-05-016-2104	Works	300		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			300
63	2)Ampara-Iginiyagala Road (Ch: 5+800 - 11+500)km	Widening and Improvement	117-2-05-016-2104	Works	300		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			300
Sub Total					1,400.00												1,400.00
Trincomalee																	
64	Batticaloa - Tirikkondiadimadu - Trincomalee (108.5+114)	Widening and Improvement	117-2-05-017-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400
Sub Total					400.00												400.00
Kurunegala																	
65	Katugastota - Kurunegala - Puttalam Road (17+000-19+000) - (AA010)	Widening and Improvement	117-2-05-018-2104	Works	595.5		GOSL		NCB	595.5	N	Estimate Preperation	2025 January	2025 March			595.5
Sub Total					595.50												595.50
Chilaw																	
66	Improvement of Narammala - Dankotuwa Road (40+120 - 42+120 km)	Widening and Improvement	117-2-05-019-2104	Works	372.5		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			372.5
67	Rehabilitation of Thoppuwa - Madampe Road including Retaining Structure for Failure Section (19+000 - 20+000 km)	Widening and Improvement	117-2-05-019-2104	Works	120		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			120
68	Improvement of Baththulu Oya - Udappuwa - Animunei Road (0+000 - 1+000 km)	Widening and Improvement	117-2-05-019-2104	Works	60		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			60

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
 Vote Code - 117-2-5 (Widening & Improvement of Roads)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference	
Sub Total					552.50													552.50
Anuradhapura																		
69	W & I of Ganewalpol - Dachchihalmilewa Road (27+000 - 31+000) km	Widening and Improvement	117-2-05-020-2104	Works	270.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			270.00	
70	W & I of Hurigaswewa - Kalankuttiya - Siyabalangamuwa - Wetakoluwatta Road (0+000 - 2+600) km	Widening and Improvement	117-2-05-020-2104	Works	156.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			156.00	
Sub Total					426.00													426.00
Polonnaruwa																		
71	Maradankadawala Habarana Thirikkondiyamadu (25 - 31)	Widening and Improvement	117-2-05-021-2104	Works	400.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400.00	
72	Maradankadawala Habarana Thirikkondiyamadu (57 - 61)	Widening and Improvement	117-2-05-021-2104	Works	400.00		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400.00	
Sub Total					800.00													800.00
Badulla																		
73	Bandarawela Liyangahalwela Poonagala (15-20)	Widening and Improvement	117-2-05-022-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400	
74	Haputhale Dambethanna (2-7)	Widening and Improvement	117-2-05-022-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400	
75	AC overlaying of Demodara Sprinvalley Road (13+500 - 16+725)	Widening and Improvement	117-2-05-022-2104	Works	160		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			160	
Sub Total					960.00													960.00
Monaragala																		
76	Asphalt overlaying of Passara Higurukaduwa Pelwatta Road (9+000-15+000km)	Widening and Improvement	117-2-05-023-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400	
Sub Total					400.00													400.00
Kegalle																		
77	Avissawella - Hatton - Nuwara Eliya Road (0+065- 6+000)	Widening and Improvement	117-2-05-024-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400	
Sub Total					400.00													400.00
Rathnapura																		
78	AC Overlay of Pelmadulla - Embilipitiya -Nonagama (15- 30)	Widening and Improvement	117-2-05-025-2104	Works	700		GOSL		NCB	MPC	N	Estimate Preperation	2025 January	2025 March			400	
79	AC overlay of Colombo - Rathnapura - Wellawaya - Batticaloa Sections from (62+500 - 70+000)	Widening and Improvement	117-2-05-025-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400	
80	AC overlay of Colombo - Rathnapura - Wellawaya - Batticaloa Sections from (74+000-86+000)	Widening and Improvement	117-2-05-025-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400	
81	AC overlay of Colombo - Rathnapura - Wellawaya - Batticaloa Sections from(87+500-105+000)	Widening and Improvement	117-2-05-025-2104	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			400	
82	W&I of Balangoa - Rassagala- Uwella (5 - 9.38)	Widening and Improvement	117-2-05-025-2104	Works	375		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			375	
83	AC overlay of Balangoda - Bowatta - Kalthota (16-23)	Widening and Improvement	117-2-05-025-2104	Works	375		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			375	
Sub Total					2,650.00													2,350.00
Total Estimate Cost					32,361.63													27,211.63

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-6 (Construction of Bridges & Fly Overs)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,N CB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
DDG - Construction																	
Bridge Construction																	
1	Paranthan Karachchi Mullaitivu road Bridge No 12/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	183.8		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			91.9
2	Reconstruction of Bridge No 4/1 on Horawala Pelawatta Pitigala Road	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	100		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			100
3	1)Peradeniya - Deltota - Rikiligaskada road bridge no 46/1 2)Peradeniya - Deltota - Rikiligaskada road bridge no 41/4	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	128.7		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			74.1
4	Norton - Maskeliya road bridge no 10/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	74.1		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			74.1
5	1)Galle - Deniyaya - Madampe road bridge no 106/13 2)Galle - Deniyaya - Madampe road bridge no 106/14 3)Galle - Deniyaya - Madampe road bridge no 93/4 4)Galle - Deniyaya - Madampe road bridge no 106/4	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	157.1		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			67.4
6	1)Maradankadawala-Habarana-Thirikkudiyadimadu road bridge no 78/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	348.6		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			248.6
7	2)Maradankadawala-Habarana-Thirikkudiyadimadu road bridge no 82/3	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	382.4		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			257.4
8	1)Naula Elahara Hettipola road bridge no 32/2 2)Kandy - Jaffna road bridge no 51/8 3)Palapathwela - Galewela road bridge no 24/5 4)Kandy - Jaffna road bridge no 71/4	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	341.2		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			253.2
9	Benthara- Uragaha - Elpitiya road bridge no 1/2	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	293.7		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			146.85
10	Kottawa- Battemulla road bridge no 13/6	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	80		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			80
11	1)Pallangoya - Inginiyagala road bridge no 3/2 2)Karathiv - Ampara 1/2	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	460		GOSL		NCB	MPC	N	Estimate Preperation	2025 January	2025 March			230
12	Panama - Kubukkana 8/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	264.5		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			132.25
13	Colombo - Ratnapura - Wellaway - Batticaloa road bridge no 187/11	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	54.6		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			54.6
14	Belliatta Walasmulla road bridge no 9/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	60		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			60
15	Peradeniya- Delthota- Rikillagaskada 7/15	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	105		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			105
16	Negambo Giriulla 3/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	298		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			298
17	Negambo Giriulla 25/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	158		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			158
18	Ekala Kotadeniyawa 4/1	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	200		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			200

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-6 (Construction of Bridges & Fly Overs)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,N CB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
19	Ja ela Ekala Gampaha Yakkala 13/2	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	185		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			185
20	Elpitiya Avittawa Lewwanduwa 16/3	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	135		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			135
21	Elpitiya Avittawa Lewwanduwa 22/3	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	210		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			210
22	Jaffna Junction Sri Maha Bodhi 1/6	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	400		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			200
23	1) Peradeniya Delthota Rikillagaskada 36/10 2) Peradeniya Delthota Rikillagaskada 48/3	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	137		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			137
24	Colombo - Ratnapura - Wellawaya - Batticaloa road bridge no 99/6	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	211		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			211
25	Katugasthota Madawala Bamberella	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	150		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			150
26	Puttalam Marichchikadai 9/2	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	455		GOSL		NCB	MPC	N	Estimate Preperation	2025 January	2025 March			200
27	Magammna Kurupeththa Daigala road 12/2 bridge	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	196		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			196
28	Gavilipitiya Hettimulla Road 14/8 bridge	Reconstruction of Damaged / Weak Bridges on National Highways (RM & M Division)	117-2-06-008-2001	Works	130		GOSL		NCB	DPC	N	Estimate Preperation	2025 January	2025 March			130
					5,898.70												4,385.40
DDG - Road Maintenance & Management																	
Bridge Construction																	
	Western Province																
1	Strengthening of Bridge No. 19/3 on Kelaniya - Mudungoda	Weak Bridges	117-2-6-8-2001	Works	25.00	N/A	GOSL	25.00	NCB	RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
2	Reconstruction of Bridge No. 25/3 on Nagoda - Kalawellawa - Bellapitiya Road (Balance Work)				40.00	N/A	GOSL	40.00	NCB	RPC	P	Design completed	1/1/2025	31/3/2025	31/3/2025		
					65.00												
	Central Province																
3	Strengthening of Bridge No. 30/5 on Hatton - Maskeliya - Dalhousie				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
4	Strengthening of Bridge No. 11/5 on Ambatenne - Bokkawela - Arambekade				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
5	Strengthening of Bridge No. 4/1 on Madawala - Rajawella				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
6	Strengthening of Bridge No. 10/1 on Kandy - Mahiyangana - Padiyatalawa				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
7	Strengthening of Bridge No. 12/4 on Ambatenne - Bokkawela - Arambekade				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
8	Strengthening of Bridge No. 2/4 on Atabage - Dunukeulla				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
9	Strengthening of Bridge No. 18/4 on Katugastota - Madawala - Bambarella				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		

ROAD DEVELOPMENT AUTHORITY
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Vote Code - 117-2-6 (Construction of Bridges & Fly Overs)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,N CB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
10	Strengthening of Bridge No. 13/11 on Katugastota - Madawala - Bambarella	Weak Bridges	117-2-6-8-2001	Works	25.00	N/A	GOSL	25.00	NCB	RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
11	Strengthening of Bridge No. 1/5 on Moragahamula - Victoriya Damtop				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
12	Strengthening of Bridge No. 45/8 on Peradeniya - Badulla - Chenkalady Road				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
13	Strengthening of Bridge No. 40/1 on Tonigala - Kalawewa - Galewela				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
14	Strengthening of Bridge No. 29/4 on Nawalapitiya - Dimbula				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
15	Strengthening of Bridge No. 45/1 on Tonigala - Kalawewa - Galewela				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
16	Strengthening of Bridge No. 2/1 on Alakolanga - Pottepitiya				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
17	Strengthening of Bridge No. 47/7 on Tennekumbura - Rikiligaskada - Ragala				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
18	Strengthening of Bridge No. 12/2 on Kalugala - Polpitiya - Laxapana				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
19	Strengthening of Bridge No. 8/1 on Alakolanga - Pottepitiya				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
20	Strengthening of Bridge No. 4/3 on Kandehandiya - Adikarigama - Randenigala - Loggal Oya				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
21	Strengthening of Bridge No. 5/7 on Kalugala - Polpitiya - Laxapana				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
22	Strengthening of Bridge No. 5/3 on Kalugala - Polpitiya - Laxapana				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
23	Strengthening of Bridge No. 3/3 on Nanu Oya - Hendeniya				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
24	Strengthening of Bridge No. 12/4 on Norwood - Bogowantalawa - Campion				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
25	Strengthening of Bridge No. 1/2 on Nawalapitiya - Harangala				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
26	Strengthening of Bridge No. 2/2 on Gomburuoya - Balapokuna				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
27	Strengthening of Bridge No. 20/12 on Matale - Illukkumbura-Pallegama				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
28	Strengthening of Bridge No. 13/1 on Norwood - Bogowantalawa - Campion				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
29	Strengthening of Bridge No. 44/5 on Tonigala - Kalawewa - Galewela				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
30	Strengthening of Bridge No. 5/4 on Tawalama - Neluwa - Batuwangala				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
					700.00												
	Southern Province																
31	Reconstruction of Bridge No.18/4 on Thihagoda - Kamburupitiya - Mawarala - Kotapola (B415) Road				138.00			138.00		DPC	P	Design completed	1/1/2025	31/3/2025	31/3/2025		

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Vote Code - 117-2-6 (Construction of Bridges & Fly Overs)

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,N CB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N-Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
	Northern Province																
52	Strengthening of Bridge No. 3/1 on Sangilithoppu - Chemmny	Weak Bridges	117-2-6-8-2001	Works	25.00	N/A	GOSL	25.00	NCB	RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
53	Reconstruction of Bridge No. 21/1 on Jaffna - Ponnalai - Point Pedro				25.00			25.00		RPC	P	Design Stage	1/1/2025	31/3/2025	31/3/2025		
					50.00												
DDG - Bridge Maintenance & Rural Bridge Construction																	
01	Maintenance of steel bridges / Removing of bailey bridges, erecting of bailey bridge as per urgent situation.(Purchasing of Material & services)	Maintenance of steel bridge & Flyover in RDA roads	117-02-06-08-2001	W / G	10.00	-	GOSL	-	NCB / NS	RPC	P	Preliminaries approval required for some goods.	01.01.20225	31.12.2025	31.12.2025		
02	Major repair of Bridge No 8/1 ,10/1,on Norton Maskeliya, bridge No.38/3 on Peliyagoda Puttalam road ,Bridge No.93/4 ,106/3,106/4,106/14,106/13 on Galle Deniyaya Madampe road, ridge no.28/2 on Kegalle Bulathkohupitiya Karawanella road, bridge No.1/1,6/5,1/8,10/2 Bulathkohupitiya Dedugala road, Bridge No.7/1 Yatiyanthota Poonagala road BridgeNo.1/7 Rathnapura Wewelwatta road and bridge No,1/3 Medawachchiya Horowpathana road.	Maintenance of steel bridge & Flyover in RDA roads	117-02-06-08-2001	W	27.50	-	GOSL	-	NS	RPC	P	-	01.01.2025	31.12.2025	31.12.2025		
03	Mainor repair of Bridge No 34/2 on Negombo road, bridge No.15/5 on Norton Bogawanthalawa road, deck repair of Bibila Uraniya Mahiyanganaya road, bridge No.1/7 on Midford power house ,bridge No.186/2 on Badulla Chenkaladi road , bridge No.15/12 Eheliyagoda Dehiovita road, Bridge No.15/1 on Dehiovita Deraniyagala road, bridge No.10/3Bulathkohupitiya Dedugala road ,Nut tightening on Malwala Karaniya road and repair in deck surfacing in steel bridge in BCRIP road.	Maintenance of steel bridge & Flyover in RDA roads		W	12.50	-	GOSL	-	NS	RPC		-	01.01.2025	31.12.2025	31.12.2025		
04	Erection of bailey bridge No.52/1 on Colombo Galle Hambantota road, bridge No.14/1 on Pallebedda Medaganoya Weligepola road ,bridge No.38/3 on Peliyagoda Puttalam road ,Culvert No.3/4 on Randapola Abewela road.	Maintenance of steel bridge & Flyover in RDA roads		W	9.50	-	GOSL	-	NS	RPC	P	-	01.01.2025	31.12.2025	31.12.2025		
05	Development of Attidiya Yard -Construction of chain-link fence	Maintenance of steel bridge & Flyover in RDA roads	117-02-06-08-2001	W	10.00	-	GOSL	-	NS	RPC	P	-	01.01.2025	31.12.2025	31.12.2025		
06	Kelaniya Flyover Repairs (Nut and bolt fabricating/purchasing, decks repairs and fixing)	Maintenance of steel bridge & Flyover in RDA roads	117-02-06-08-2001	W / G	80.00	-	GOSL	-	NCB	DPC	P	-	01.01.2025	31.12.2025	31.012.2025		
07	Maintenance of heavy and light vehicles.	Maintenance of steel bridge & Flyover in RDA roads	117-02-06-08-2001	W / G	10.00	-	GOSL	-	NS	RPC	P	-	01.01.20225	31.12.2025	31.12.2025		
08	Repair deck plates using new chekered plates.	Maintenance of steel bridge & Flyover in RDA roads	117-02-06-08-2001	G	5.50	-	GOSL	-	NCB	RPC	U	-	01.01.20225	31.12.2025	31.12.2025		

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Vote Code - 117-2-6 (Construction of Bridges & Fly Overs)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,N CB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
09	Purchasing of material & re-surfacing of deck plates for steel bridges	Maintenance of steel bridge & Flyover in RDA roads	117-02-06-08-2001	G	15.00	-	GOSL	-	NCB	RPC	U	-	01.01.20225	31.12.2025	31.12.2025		
10	Construction of Rural Bridges in urgent situation.	Construction of Rural bridges using old steel bridge components	117-02-06-14-2104	W	100.00	-	GOSL	-	NCB	RPC / DPC	U	-	01.01.20225	31.12.2025	31.12.2025		
					280.00												
DDG - Structural Designs																	
1	Pole Camera			G	0.700		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
2	GPS			G	0.350		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
3	Trolley			G	0.040		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
4	Ladder			G	0.040		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
5	Draughtsman Table with chairs			G	0.950		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
6	CSI Bridge 2020				10.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
7	MS Oiffice365			IS	0.021		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
8	Autodesk AutoCAD 2024			IS	0.600		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
9	Midas Civil			IS	4.575		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
10	GEO 5 (Basic Package)			IS	6.500		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
11	SAP 2000 (Basic Package)			IS	1.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
12	Re arrangement of the office space for Draughtsmen including internet facility			W	4.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
13	Internet Access port & Power connection for Draughtsman Unit 02			W	2.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
14	Exhausting fan for Record Room			W	1.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
15	Extra Chairs			G	0.165		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
16	Drawing Holder			G	0.055		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
17	Air conditioning unit (18000 BTU)			G	0.300		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
18	Underwater inspection drone with fish eye			G	1.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
19	Distance meter			G	0.250		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
20	Pole Camera set			G	10.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
21	Tablets			G	2.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform
22	Laptop Computer			G	4.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform

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 Vote Code - 117-2-6 (Construction of Bridges & Fly Overs)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,N CB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N-Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference	
23	infra-red camera			G	1.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform	
24	Electromagnetic cover meter			G	4.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform	
25	fish finder with wireless sonar sensor			G	0.500		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform	
26	Under water drone			G	2.000		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform	
27	Aerial drone			G	0.800		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform	
28	Measurement cable with sounding weight			G	0.500		GOSL		NCB	DPC	U		Jan-2025	Dec-2025			Fund allocation not inform	
					58.346													
Total Estimate Cost					6,151.75													

**ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-8 (Institutional Support)**

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N= Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
ADG -Human Resources																	
1	04 Door Steel Cupboard (05 Nos)	Overhead	117-2-8	Goods	0.5		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
2	Office Cupboard Steel (05 Nos.)	Overhead	117-2-8	Goods	0.7		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
3	Computer (Desktop with UPS) (06 Nos.)	Overhead	117-2-8	Goods	2.8		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
4	Computer (Laptop) (2 Nos)	Overhead	117-2-8	Goods	1		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2026	01.06.2025		
5	Printer With Scanner (2Nos)	Overhead	117-2-8	Goods	1.5		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.12.2025		
6	Printer (Nos.06)	Overhead	117-2-8	Goods	0.5		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
7	Photocopy machine (01Nos)	Overhead	117-2-8	Goods	1		Finance Division / Project		Tendering	RPC	U		First Quarter	01.01.2025	01.06.2025		
8	Fax Machine (01Nos)	Overhead	117-2-8	Goods	0.25		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
9	Sliding Door Cupboard (02 Nos)	Overhead	117-2-8	Goods	0.5		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
10	Colour Photocopy machine (01Nos)	Overhead	117-2-8	Goods	1		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
11	Executive Chair High Back (02 Nos)	Overhead	117-2-8	Goods	0.8		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
12	Executive Table (01 Nos) ADG(HR)	Overhead	117-2-8	Goods	0.8		Finance Division / Project		Tendering	RPC	U		First Quarter	01/01/2025	01.0.2025		
13	Executive Table (02 Nos)	Overhead	117-2-8	Goods	0.5		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
14	Executive Chair medium (02 Nos)	Overhead	117-2-8	Goods	0.2		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2033	01.06.2025		
15	Computer Table (Nos.01)	Overhead	117-2-8	Goods	0.1		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
16	Junior Staff Table (06 Nos)	Overhead	117-2-8	Goods	0.25		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
17	Dinning table (Nos 02)	Overhead	117-2-8	Goods	0.45		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
18	Low Black Chairs (06 Nos)	Overhead	117-2-8	Goods	0.25		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
19	Visitors Chairs 06 Nos.)	Overhead	117-2-8	Goods	0.4		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
20	Sofa (02 Nos.)	Overhead	117-2-8	Goods	1		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
21	ADG Conference Table & Visitors Chairs	Overhead	117-2-8	Goods	1		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
22	TV	Overhead	117-2-8	Goods	0.5		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
23	Fan & Stand fan	Overhead	117-2-8	Goods	0.1		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
24	Water dispenser	Overhead	117-2-8	Goods	0.025		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
25	Electric Kettle	Overhead	117-2-8	Goods	0.015		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
26	Refrigerator	Overhead	117-2-8	Goods	0.35		Finance Division / Project		NCB	RPC	P	Informed to PROCUREMENT	Jan.25	01.03.2025	01.06.2025		
27	Colour Printer	Overhead	117-2-8	Goods	0.15		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
28	Dinning chairs (Nos.03)	Overhead	117-2-8	Goods	0.04		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
29	Coffee Table	Overhead	117-2-8	Goods	0.036		Finance Division / Project		Tendering	RPC	U		First Quarter	01.03.2025	01.06.2025		
					16.72												

**ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-8 (Institutional Support)**

[illegible]

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-8 (Institutional Support)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
ADG -Human Resources																	
DDG - Human Resource Management & Administration																	
1	Steel Cupboard (15 Nos)	Institutional Support	117-2-8	Goods	1.5		Finance Division / Project		NCB	RPC	U		First Quarter	01.03.2025	01.06.2025		
2	Computer (Laptop) (10 Nos)	Institutional Support	117-2-8	Goods	5.5		Finance Division / Project		NCB	RPC	U		First Quarter	01.03.2026	01.06.2025		
3	Printer With Scanner (25Nos)	Institutional Support	117-2-8	Goods	1.5		Finance Division / Project		NCB	RPC	U		First Quarter	01.03.2027	01.06.2025		
4	Photocopy machine (02Nos)	Institutional Support	117-2-8	Goods	1		Finance Division / Project		NCB	RPC	U		First Quarter	01.03.2028	01.06.2025		
5	Fax Machine (02Nos)	Institutional Support	117-2-8	Goods	0.8		Finance Division / Project		NCB	RPC	U		First Quarter	01.03.2029	01.06.2025		
6	Pen Driver (1 Nos)	Institutional Support	117-2-8	Goods	0.2		Finance Division / Project		NCB	RPC	U		First Quarter	01.03.2030	01.06.2025		
7	Colour Photocopy machine (02Nos)	Institutional Support	117-2-8	Goods	1		Finance Division / Project		NCB	RPC	U		First Quarter	01.03.2032	01.06.2025		
8	Executive Chair (02 Nos)	Institutional Support	117-2-8	Goods	0.15		Finance Division / Project		NCB	RPC	U		First Quarter	01.03.2033	01.06.2025		
9	Four Door Cupboard (15 Nos)	Institutional Support	117-2-8	Goods	1		Finance Division / Project		NCB	RPC	U		First Quarter	01.03.2034	01.06.2025		
					12.65												
DDG - Procurement Management																	
1	Laptop Computers i9 (06 Nos) with Original Windows	Overhead	117-2-8	Goods	3.0		GOSL		NCB	DPC	P		1-Jan	1-Apr			
2	Desktop Computers i9 (09 Nos) with Monitors with Original Windows	Overhead	117-2-8	Goods	3.6		GOSL		NCB	DPC	P		1-Jan	1-Apr			
3	Large Digital Display multi touch Screen with 8GB RAM	Overhead	117-2-8	Goods	0.8		GOSL		Shopping	RPC	P		1-Jan	1-Apr			
4	Steel Cupboards (16 Nos)	Overhead	117-2-8	Goods	0.8		GOSL		NCB	RPC	P		1-Jan	1-Apr			
5	UPS (06 Nos)	Overhead	117-2-8	Goods	0.9		GOSL		Shopping	RPC	P		1-Jan	1-Apr			
6	Server Computer System with 2 TB Hard Disk and Network including 3 years System Maintenance	Overhead	117-2-8	Service	1.5		GOSL		NCB	RPC	P		1-Jan	1-Apr			
7	Partition for Stores for given space to store files for ten year period	Overhead	117-2-8	Works	1.0		GOSL		NCB	RPC	P		1-Jan	1-Apr			
8	Virus Guard and Fire Wall	Overhead	117-2-8	Goods	0.2		GOSL		NCB	RPC	P		1-Jan	1-Apr			
9	Colour Laser Printers (01 Nos)	Overhead	117-2-8	Goods	0.1		GOSL		NCB	RPC	P		1-Jan	1-Apr			
10	Mono Laser Printers (04 Nos)	Overhead	117-2-8	Goods	0.32		GOSL		NCB	RPC	P		1-Jan	1-Apr			
11	0.5m X 0.5m X 1.0 m Tender Box- 02 Nos	Overhead	117-2-8	Goods	0.06		GOSL		Shopping	RPC	P		1-Jan	1-Apr			
12	Conference Room Electrical Wiring & Sound System	Overhead	117-2-8	Service	0.1		GOSL		Shopping	RPC	P		1-Jan	1-Apr			
13	Sun Control Film & Curtain	Overhead	117-2-8	Works	0.8		GOSL		NCB	RPC	P		1-Jan	1-Apr			
14	WIFI Dongle or Additional WIFI Router	Overhead	117-2-8	Goods	0.5		GOSL		Shopping	RPC	P		1-Jan	1-Apr			
15	128 GB Pen Drive	Overhead	117-2-8	Goods	0.03		GOSL		Shopping	RPC	P		1-Jan	1-Apr			
16	Ms Office 2024 software or Latest with life time Licence. (20 Nos) or Ms Office 365 annual subscription version (20 Nos) with 3years Licence	Overhead	117-2-8	Goods	1.2		GOSL		Shopping	RPC	P		1-Jan	1-Apr			
17	Colour Photocopy Machine	Overhead	117-2-8	Goods	0.7		GOSL		Shopping	RPC	P		1-Jan	1-Apr			
18	Annual stationaries	Overhead	117-2-8	Goods	2		GOSL		Shopping	RPC	N		1-Jan	1-Apr			

**ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-8 (Institutional Support)**

[illegible]

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-8 (Institutional Support)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC,RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
ADG -Human Resources																	
DDG - Environmental & Social Development																	
1	Heavy Duty colour printer machine (A4 & A3)	Overhead	117-2-8-001-2201-11	Goods	1.50		GOSL	1.50	NS	RPC	U	NC	1-Jan-25	30-Jun-25	6/30/2025		
2	Computer (Laptop) (02 Nos)	Overhead		Goods	0.60		GOSL	0.60	NS	RPC	U	NC	1-Jan-25	30-Jun-25	6/30/2025		
3	Laser Jet Printer (Black) A4 (02 Nos)	Overhead		Goods	0.15		GOSL	0.15	NS	RPC	P		1-Jan-25	31-Dec-25	12/31/2025		
4	WIFI Router with Access Point	Overhead		Goods	0.10		GOSL	0.10	NS	RPC	U		1-Jan-25	31-Mar-25	3/31/2025		
5	Indoor Hall Sound System (1 Nos)	Overhead		Goods	0.10		GOSL	0.10	NS	RPC	U		1-Jan-25	30-Jun-25	6/30/2025		
6	Flasher - Indoor Video Recorder(1 Nos)	Overhead		Goods	0.10		GOSL	0.10	NS	RPC	U		1-Jan-25	30-Jun-25	6/30/2025		
7	Flasher for Nikon DSLR Camera (1 Nos)	Overhead		Goods	0.10		GOSL	0.10	NS	RPC	U		1-Jan-25	30-Jun-25	6/30/2025		
8	Laptop Chargers (05)	Overhead		Goods	0.10		GOSL	0.10	NS	RPC	P		1-Jan-25	31-Dec-25	12/31/2025		
9	Environmental Guide Books (6)	Overhead		Goods	0.12		GOSL	0.12	NS	RPC	P		1-Jan-25	31-Mar-25	3/31/2025		
10	GPS (Global Positioning System) (3)	Overhead		Goods	0.30		GOSL	0.30	NS	RPC	U		30-Jun-25	30-Jun-25	6/30/2025		
					3.17												
DDG - Structural Designs																	
1	A4 Laser Printer	Overhead	117-2-8	G	0.070		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
2	Photocopy Machine	Overhead	117-2-8	G	0.860		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
3	Digital Camera	Overhead	117-2-8	G	0.080		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
4	Stand for White Board	Overhead	117-2-8	G	0.090		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
5	Voice Recorder	Overhead	117-2-8	G	0.060		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
6	File Cabinets (04 drawers)	Overhead	117-2-8	G	0.500		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
7	Fax Machine	Overhead	117-2-8	G	0.200		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
8	UPS 600 VA	Overhead	117-2-8	G	0.240		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
9	Side Cupboards	Overhead	117-2-8	G	0.170		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
10	Monitors - 24"	Overhead	117-2-8	G	0.100		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
11	Drawing Holder	Overhead	117-2-8	G	0.055		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
12	Virus Guard(Kaspersky	Overhead	117-2-8	G	0.900		GOSL		NCB	RPC	U		Jan-2025	Dec-2025			Fund allocation not inform
13	Stationaries	Overhead	117-2-8	G	3.000		GOSL		NCB	RPC	N		Jan-2025	Dec-2025			
					6.325												
DDG - Land Management																	
1	Desktop Computers (30 Nos)	Overhead	117-2-8	Goods	9.00		GOSL		NS	DPC	U	Preparation of specifications	First Quarter	Mar-25			To perform specific tasks of eDMS & LAIS
2	Laptop Computers (02 Nos)	Overhead	117-2-8	Goods	0.60		GOSL		NS	RPC	P	Preparation of specifications	Second Quarter	Jun-25			
3	UPS (45 Nos)	Overhead	117-2-8	Goods	0.46		GOSL		NS	RPC	U	Preparation of specifications	First Quarter	Jan-25			For New 30 Desktop Computers and existing 15 Nos. computers

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Vote Code - 117-2-8 (Institutional Support)

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,NC B,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC, RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
ADG -Human Resources																	
4	NAS Box (4TB)	Overhead	117-2-8	Goods	0.40		GOSL		NS	RPC	U	Preparation of specifications	First Quarter	Jan-25			To backup data of the Land Division (Long term storage)
5	Workstation Computer (01 Nos)	Overhead	117-2-8	Goods	0.80		GOSL		NS	RPC	U	Preparation of specifications	First Quarter	Jan-25			For existing LAIS
6	External Hard Drive (2 TB) (02 Nos)	Overhead	117-2-8	Goods	0.05		GOSL		NS	RPC	U	Preparation of specifications	First Quarter	Jan-25			To backup data of the Land Division (Short term storage)
7	File Cabinet - 4 Drawer (15 Nos)	Overhead	117-2-8	Goods	0.78		GOSL		NS	RPC	N	Preparation of specifications	Second Quarter	Aug-25			
8	File Cabinet - Almirah (10 Nos)	Overhead	117-2-8	Goods	0.50		GOSL		NS	RPC	N	Preparation of specifications	Second Quarter	Dec-25			
9	Digital Camera (01 Nos)	Overhead	117-2-8	Goods	0.30		GOSL		NS	RPC	P	Preparation of specifications	Second Quarter	Jun-25			
10	Water Boiler (01 Nos)	Overhead	117-2-8	Goods	0.04		GOSL		NS	RPC	N	Preparation of specifications	Second Quarter	Aug-25			
11	Network Cables (Cat 6) (50 Nos)	Overhead	117-2-8	Goods	0.10		GOSL		NS	RPC	U	Preparation of specifications	First Quarter	Mar-25			For eDMS
					13.03												
DDG -Research and Development																	
1	Computer (Desktop) - 02 Nos.	Overhead	117-2-8	Goods	0.5		GOSL		National Shopping	RPC	P		January 2025	May 2025			
2	Air Conditioner 18000 BTU - 02 Nos.	Overhead	117-2-8	Goods	0.7		GOSL		National Shopping	RPC	P		January 2025	May 2025			
					1.2												
Total Estimate Cost					91.42												

ROAD DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN 2025
Plant Income

(1)	(2)	(3)	(4)	(5)	(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Serial No.	Description	Vote Particulars	Vote Code	Procurement Category (Goods, Works, Services, Consultancy or IS etc.)	Estimated Cost in Rs. (in Mn) - To be given all Proc	Estimated Cost (In USD) - Only for F/Funded Proc	Source of Financing / Name of the Donor	2025 Budget required Allocation from Income Generation	Procurement Method (ICB,LIB,LNB,N CB,National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC, RPC etc.)	Priority Status (U= Urgent P= Priority N- Normal)	Current Status of Procurement preparedness activities	Scheduled date of commencement	Scheduled date of Completion	Expected date of Completion	Reference to Action Plan	Remarks/ Budget Reference
Chief Engineer - Plant Operation & Production Management Division																	
1	60/70 Grade Bitumen*	Plant Income	4C011&4C012	Goods	2,350.00	NA	GOSL	NA	NCB	DPC	Priority	NA	Jan 2025	Dec 2025			
2	Aggregate * (0-5mm, 5-12mm, 12.5-19mm)	Plant Income	4C011&4C012	Goods	750.00	NA	GOSL	NA	NCB	DPC	Priority	NA	Jan 2025	Dec 2025			
3	Fuel (Diesel) Plant	Plant Income	4C011&4C012	Goods	680.00	NA	GOSL	NA	Direct Contracting		Urgent	NA	Directly procure from CPC as required				
4	Industrial Kerosene	Plant Income	4C011&4C012	Goods	210.00	NA	GOSL	NA	Direct Contracting		Priority	NA	Directly procure from CPC as required				
5	Asphalt Transport Service*	Plant Income	4C011&4C012	Services	400.00	NA	GOSL	NA	NCB	RPC	Priority	NA	Jan 2025	Dec 2025			
6	Fuel (Diesel) Maintenance	Plant Income	4C011&4C012	Goods	60.00	NA	GOSL	NA	Direct Contracting		Urgent	NA	Directly procure from CPC as required				
7	Labour (skilled & Unskilled)	Plant Income	4C011&4C012	Services	60.00	NA	GOSL	NA	NCB	DPC	Priority	NA	Feb 2025	Apr 2025			
8	Security	Plant Income	4C011&4C012	Services	25.00	NA	GOSL	NA	NCB	DPC	Priority	NA	Apr 2025	June 2025			
9	Boulders*	Plant Income	4C011&4C012	Goods	80.00	NA	GOSL	NA	NCB	RPC	Priority	NA	Jan 2025	Dec 2025			
10	Spare Parts for Plants*	Plant Income	4C011&4C012	Goods	400.00	NA	GOSL	NA	Direct Contracting	DPC	Priority	NA	Jan 2025	Apr 2025			
11	Tyres	Plant Income	4C011&4C012	Goods	10.00	NA	GOSL	NA	shopping	RPC	Priority	NA	Jan2025 June2025	Mar2025 Sep2025			
12	Lubricants	Plant Income	4C011&4C012	Goods	20.00	NA	GOSL	NA	shopping	RPC	Priority	NA	Jan2025 June2025	Mar2025 Sep2025			
13	Computers & Office Equipment	Plant Income	4C011&4C012	Goods	5.00	NA	GOSL	NA	NCB	RPC	Priority	NA	Jan2025	March2025			
14	Blasting & Explosive*	Plant Income	4C011&4C012	Goods	15.00	NA	GOSL	NA	NCB	RPC	Priority	NA	Jan 2025	Dec 2025			
					5,065.00												
Total Estimate Cost					5,065.00												